

Calendario de Egresos Base Mensual Ejercicio Fiscal 2025

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
115RFE	035	01	1111	1	13,393,887.44	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.29	1,116,157.25
115RFE	035	02	1131	1	3,609,157.02	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.09	300,763.03
115RFE	035	03	1131	1	5,864,191.73	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.64	488,682.69
115RFE	035	04	1131	1	1,092,179.11	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.93	91,014.88
115RFE	035	05	1131	1	7,074,133.05	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.09	589,511.06
115RFE	035	06	1131	1	5,386,023.25	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.27	448,835.28
115RFE	035	07	1131	1	1,436,879.06	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.92	119,739.94
115RFE	035	08	1131	1	4,826,117.07	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.42	402,176.45
115RFE	041	09	1131	1	4,663,090.44	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87	388,590.87
115RFE	040	10	1131	1	2,547,043.45	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.62	212,253.63
115RFE	035	11	1131	1	1,684,595.38	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.95	140,382.93
115RFE	035	12	1131	1	5,031,687.61	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.30	419,307.31
115RFE	035	13	1131	1	2,586,070.31	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.86	215,505.85
115RFE	035	14	1131	1	999,283.15	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.60	83,273.55
115RFE	019	15	1131	1	1,359,572.47	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.71	113,297.66
115RFE	017	16	1131	1	386,447.68	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,203.97	32,204.01
115RFE	035	17	1131	1	2,204,116.89	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.41	183,676.38
115RFE	038	18	1131	1	8,530,677.00	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75	710,889.75
115RFE	035	19	1131	1	1,788,088.15	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.35	149,007.30
115RFE	035	20	1131	1	3,032,722.02	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.84	252,726.78
115RFE	035	21	1131	1	7,001,225.97	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.50	583,435.47
115RFE	035	22	1131	1	3,761,940.09	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,495.01	313,494.98
115RFE	035	23	1131	1	1,879,793.44	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.45	156,649.49
115RFE	035	24	1131	1	2,238,138.42	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.54	186,511.48
115RFE	035	25	1131	1	1,700,700.54	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,725.05	141,724.99
115RFE	035	26	1131	1	6,533,951.19	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.93	544,495.96
115RFE	035	27	1131	1	1,019,187.81	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.32	84,932.29
115RFE	035	28	1131	1	965,825.21	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.48
115RFE	035	29	1131	1	1,417,505.19	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.43	118,125.46
115RFE	035	30	1131	1	965,825.21	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.43	80,485.48
115RFE	035	31	1131	1	7,423,017.94	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.83	618,584.81
115RFE	035	32	1131	1	940,534.84	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.90	78,377.94
115RFE	035	33	1131	1	411,380.84	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.70
115RFE	035	34	1131	1	411,380.84	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.74	34,281.70
115RFE	035	35	1131	1	9,421,029.68	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.81	785,085.77
115RFE	035	36	1131	1	1,934,697.74	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.81	161,224.83
115RFE	035	37	1131	1	971,708.21	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.73
115RFE	035	38	1131	1	971,708.21	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.68	80,975.73
115RFE	035	39	1131	1	3,210,885.83	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.82	267,573.81
115RFE	035	40	1131	1	1,031,278.63	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.89	85,939.84
115RFE	035	41	1131	1	593,469.17	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.76	49,455.81
115RFE	035	42	1131	1	501,541.21	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.10	41,795.11
115RFE	018	43	1131	1	1,922,392.22	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.35	160,199.37
115RFE	035	44	1131	1	2,507,706.07	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.51	208,975.46
115RFE	035	45	1131	1	1,006,322.25	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.19	83,860.16
115RFE	045	46	1131	1	4,348,869.16	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.76	362,405.80
115RFE	046	47	1131	1	12,403,861.28	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.11	1,033,655.07
115RFE	047	48	1131	1	423,921.94	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.83	35,326.81
115RFE	046	49	1131	1	525,499.76	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.65	43,791.61
115RFE	046	50	1131	1	565,556.78	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.75
115RFE	046	51	1131	1	565,556.77	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.73	47,129.74
115RFE	014	52	1131	1	6,958,680.70	579,890.06	579,890										

[illegible]

Calendario de Egresos Base Mensual Ejercicio Fiscal 2025

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
115RFE	035	33	1321	1	42,280.81	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.41
115RFE	035	34	1321	1	42,280.81	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.40	3,523.41
115RFE	035	35	1321	1	968,272.50	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.38	80,689.32
115RFE	035	36	1321	1	198,843.93	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.33	16,570.30
115RFE	035	37	1321	1	99,870.01	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.51
115RFE	035	38	1321	1	99,870.01	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.50	8,322.51
115RFE	035	39	1321	1	330,007.71	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.64	27,500.67
115RFE	035	40	1321	1	105,992.53	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.71	8,832.72
115RFE	035	41	1321	1	60,995.44	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.95	5,082.99
115RFE	035	42	1321	1	51,547.29	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.61	4,295.58
115RFE	018	43	1321	1	197,579.20	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.93	16,464.97
115RFE	035	44	1321	1	257,736.46	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.04	21,478.02
115RFE	035	45	1321	1	103,427.56	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,618.96	8,619.00
115RFE	045	46	1321	1	446,967.11	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.26	37,247.25
115RFE	046	47	1321	1	1,274,841.30	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.78	106,236.72
115RFE	047	48	1321	1	43,569.76	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.81	3,630.85
115RFE	046	49	1321	1	54,009.70	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.81	4,500.79
115RFE	046	50	1321	1	58,126.67	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.88
115RFE	046	51	1321	1	58,126.67	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.89	4,843.88
115RFE	014	52	1321	1	715,197.74	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.81	59,599.83
115RFE	004	53	1321	1	2,339,854.82	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.90	194,987.96
115RFE	004	54	1321	1	167,925.56	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.80	13,993.76
115RFE	004	55	1321	1	450,976.46	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.37	37,581.39
115RFE	035	56	1321	1	210,420.99	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.08	17,535.11
115RFE	016	57	1321	1	531,081.51	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.79	44,256.82
115RFE	005	58	1321	1	448,143.74	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.31	37,345.33
115RFE	043	59	1321	1	527,678.97	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.25	43,973.22
115RFE	035	60	1321	1	210,333.98	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.83	17,527.85
115RFE	035	61	1321	1	44,957.25	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.44	3,746.41
115RFE	035	62	1321	1	631,397.71	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.48	52,616.43
115RFE	035	63	1321	1	4,296,925.51	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.13	358,077.08
115RFE	035	64	1321	1	437,534.02	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.17	36,461.15
115RFE	039	65	1321	1	536,164.19	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.35	44,680.34
115RFE	029	66	1321	1	179,000.75	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.73	14,916.72
115RFE	030	67	1321	1	53,074.22	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.87
115RFE	030	68	1321	1	53,074.21	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.85	4,422.86
115RFE	031	69	1321	1	93,306.46	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.54	7,775.52
115RFE	031	70	1321	1	30,682.28	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.86	2,556.82
115RFE	036	71	1321	1	343,019.35	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.95	28,584.90
115RFE	036	72	1321	1	53,074.56	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88	4,422.88
115RFE	036	73	1321	1	53,071.55	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.63	4,422.62
115RFE	037	74	1321	1	56,626.35	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.86	4,718.89
115RFE	037	75	1321	1	29,174.17	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.18	2,431.19
115RFE	032	76	1321	1	167,099.85	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.99	13,924.96
115RFE	034	77	1321	1	56,921.17	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.43	4,743.44
115RFE	034	78	1321	1	57,393.92	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.79
115RFE	034	79	1321	1	57,393.92	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.83	4,782.79
115RFE	044	80	1321	1	339,832.12	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.34	28,319.38
115RFE	044	81	1321	1	393,099.40	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.28	32,758.32
115RFE	044	82	1321	1	75,019.49	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.62	6,251.67
115RFE	044	83	1321	1	783,473.22	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.44	65,289.38
115RFE	035	84	1321	1	655,295.19	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.93	54,607.96
115RFE	035	85	1321	1	2,454,760.52	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.38	204,563.34
115RFE	035	86	1321	1	1,465,066.49	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.87	122,088.92
115RFE	035	87	1321	1	4,830,958.22	402,579.85	402,579.85	402,579.8									

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto													
						Anual	Enero	Febrero	Marzo	Abril		Mayo	Junio	Julio	Agosto	Septiembre	Octubre
115RFE	035	60	1441	1		6,711,036.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00	559,253.00
115RFE	035	60	1521	1		767,337.19	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77	63,944.77
115RFE	035	60	1541	1		364,787.10	30,398.93	30,398.93	30,398.93	30,398.93	30,398.93	30,398.93	30,398.93	30,398.93	30,398.93	30,398.93	30,398.97
115RFE	035	60	1591	1		144,251.80	12,020.98	12,020.98	12,020.98	12,020.98	12,020.98	12,020.98	12,020.98	12,020.98	12,020.98	12,020.98	12,021.02
115RFE	035	60	1711	1		10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
114RFI	035	60	1711	1		7,113,310.00	592,775.83	592,775.83	592,775.83	592,775.83	592,775.83	592,775.83	592,775.83	592,775.83	592,775.83	592,775.83	592,775.87
114RFI	027	02	2111	1		333,333.34	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78
114RFI	027	03	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	08	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	17	2111	1		666,666.72	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56	55,555.56
114RFI	027	24	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	31	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	46	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	52	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	60	2111	1		999,999.99	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.36
114RFI	027	66	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	71	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.78	27,777.75
114RFI	027	80	2111	1		333,333.33	27,777.78	27,777.78	27,777.78	27,777.78	27,7						

Calendario de Egresos Base Mensual Ejercicio Fiscal 2025

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
115RFE	041	09	3311	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
115RFE	035	20	3311	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
115RFE	035	21	3321	1	10,500,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00
115RFE	039	65	3331	1	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
115RFE	037	62	3341	1	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
115RFE	046	60	3381	1	2,250,000.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00	187,500.00
115RFE	038	60	3391	1	8,504,996.49	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.71	708,749.68
114RFI	038	60	3391	1	63,495,003.51	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.29	5,291,250.32
225FOR	038	19	3411	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
115RFE	038	19	3411	1	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
225CAP	038	19	3411	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
225FIS	038	19	3411	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
225PHT	038	19	3411	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
225PHM	038	19	3411	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
114RFI	038	19	3411	1	2,365,000.00	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.33	197,083.37
114RFI	038	18	3421	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
114RFI	038	60	3441	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
115RFE	035	11	3451	1	11,500,000.00	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.33	958,333.37
114RFI	035	60	3471	1	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.63
114RFI	025	84	3511	1	46,026,592.66	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.39	3,835,549.37
225FOR	025	84	3511	1	54,947,615.80	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,967.98	4,578,968.02
115RFE	025	84	3511	1	5,025,791.54	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.96	418,815.98
114RFI	035	65	3531	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
114RFI	035	60	3551	1	14,500,000.00	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.33	1,208,333.37
225FOR	025	84	3551	1	15,000,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00
114RFI	035	63	3571	1	3,400,000.00	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.37
115RFE	020	84	3581	1	218,766,720.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00	18,230,560.00
225FOR	020	84	3581	1	53,805,345.69	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.81	4,483,778.78
225FOR	025	84	3591	1	10,491,456.79	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.07	874,288.02
114RFI	025	84	3591	1	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.37
115RFE	035	06	3611	1	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
114RFI	035	60	3711	1	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
114RFI	035	60	3721	1	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
114RFI	035	60	3751	1	1,300,000.00	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.37
114RFI	035	60	3761	1	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
114RFI	027	04	3821	1	80,000,000.00	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.67	6,666,666.63
114RFI	035	60	3911	1	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
114RFI	035	17	3921	1	2,800,000.00	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.37
114RFI	028	08	3941	1	21,313,629.62	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.80	1,776,135.82
114RFI	035	17	3951	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
114RFI	035	84	3961	1	230,000.00	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.67	19,166.63
115RFE	035	60	3981	1	17,046,081.53	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.79	1,420,506.84
225CAP	021	31	4141	1	18,701.30	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.44	1,558.46
225FIS	021	31	4141	1	123,581.56	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.46	10,298.50
114RFI	033	70	4311	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
115RFE	003	52	4411	1	17,000,000.00	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.67	1,466,666.63
114RFI	004	52	4411	1	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
114RFI	005	52	4411	1	5,800,000.00	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.37
114RFI	006	52	4411	1	5,800,000.00	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.33	483,333.37
114RFI	007	52	4411	1	10,945,760.00	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.67	912,146.63
114RFI	008	52	4411	1	5,220,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00	435,000.00
115RFE	008	52	4411	1	11,600,000.00	966,666.67	9										

[illegible]