Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
114RFI	001	086	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
115RFE	001	086	2731	1	459,000.00	38250	38250	38250	38250	38250	38250	38250	38250	38250	38250	38250	38250
114RFI	003	089	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
115RFE	004	044	4411	1	14,816,000.00	1234667	1234667	1,234,667.00	1,234,667.00	1,234,667.00	1,234,667.00	1,234,667.00	1,234,667.00	1,234,667.00	1,234,667.00	1,234,667.00	1,234,663.00
114RFI	004	044	4411	1	5,000,000.00	416667	416667	416,667.00	416,667.00	416,667.00	416,667.00	416,667.00	416,667.00	416,667.00	416,667.00	416,667.00	416,663.00
115RFE	004	001	4451	1	167,765,000.00	13980417	13980417	13,980,417.00	13,980,417.00	13,980,417.00	13,980,417.00	13,980,417.00	13,980,417.00	13,980,417.00	13,980,417.00	13,980,417.00	13,980,413.00
114RFI	006	048	4421	1	150,000,000.00	12500000	12500000	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00	12,500,000.00
114RMA	006	048	4421	1	59,500,000.00	4958333	4958333	4,958,333.00	4,958,333.00	4,958,333.00	4,958,333.00	4,958,333.00	4,958,333.00	4,958,333.00	4,958,333.00	4,958,333.00	4,958,337.00
115RFE	012	006	3611	1	49,800,000.00	0.00	0.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00	4,980,000.00
115RFE	013	001	4431	1	39,200,000.00	3266667	3266667	3,266,667.00	3,266,667.00	3,266,667.00	3,266,667.00	3,266,667.00	3,266,667.00	3,266,667.00	3,266,667.00	3,266,667.00	3,266,663.00
115RFE	021	027	4141	1	398,399.00	33200	33200	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,200.00	33,199.00
225CAP	021	027	4141	1	13,205.00	1100	1100	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,105.00
225FIS	021	027	4141	1	101,326.00	8444	8444	8,444.00	8,444.00	8,444.00	8,444.00	8,444.00	8,444.00	8,444.00	8,444.00	8,444.00	8,442.00
225FOR	021	027	4141	1	130,000.00	10833	10833	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,833.00	10,837.00
115RFE	021	027	6121	2	34,114,717.95	0.00	0.00	0.00	0.00	0.00	2,842,893.16	2,842,893.16	2,842,893.16	2,842,893.16	2,842,893.16	2,842,893.16	17,057,358.99
225FIS	021	027	6121	2	3,095,200.00	0.00	0.00	0.00	0.00	0.00	257,933.33	257,933.33	257,933.33	257,933.33	257,933.33	257,933.33	1,547,600.02
225FOR	021	027	6121	2	22,860,245.00	0.00	0.00	0.00	0.00	0.00	1,905,020.42	1,905,020.42	1,905,020.42	1,905,020.42	1,905,020.42	1,905,020.42	11,430,122.48
115RFE	021	027	6131	2	64,294,980.01	0.00	0.00	0.00	0.00	0.00	5,357,915.00	5,357,915.00	5,357,915.00	5,357,915.00	5,357,915.00	5,357,915.00	32,147,490.01
115RFE	021	027	6141	2	106,856,556.46	0.00	0.00	0.00	0.00	0.00	8,904,713.04	8,904,713.04	8,904,713.04	8,904,713.04	8,904,713.04	8,904,713.04	53,428,278.22
225FIS	021	027	6141	2	46,780,800.00	0.00	0.00	0.00	0.00	0.00	3,898,400.00	3,898,400.00	3,898,400.00	3,898,400.00	3,898,400.00	3,898,400.00	23,390,400.00
225FOR	021	027	6141	2	53,261,000.00	0.00	0.00	0.00	0.00	0.00	4,438,416.67	4,438,416.67	4,438,416.67	4,438,416.67	4,438,416.67	4,438,416.67	26,630,499.98
225PHM	021	027	6141	2	28,620,000.00	0.00	0.00	0.00	0.00	0.00	2,385,000.00	2,385,000.00	2,385,000.00	2,385,000.00	2,385,000.00	2,385,000.00	14,310,000.00
225PHT	021	027	6141	2	28,450,000.00	0.00	0.00	0.00	0.00	0.00	2,370,833.33	2,370,833.33	2,370,833.33	2,370,833.33	2,370,833.33	2,370,833.33	14,225,000.02
115RFE	021	027	6151	2	27,693,200.00	0.00	0.00	0.00	0.00	0.00	2,307,766.67	2,307,766.67	2,307,766.67	2,307,766.67	2,307,766.67	2,307,766.67	13,846,599.98
225CAP	021	027	6151	2	13,205,000.00	0.00	0.00	0.00	0.00	0.00	1,100,416.67	1,100,416.67	1,100,416.67	1,100,416.67	1,100,416.67	1,100,416.67	6,602,499.98
225FIS	021	027	6151	2	51,450,000.00	0.00	0.00	0.00	0.00	0.00	4,287,500.00	4,287,500.00	4,287,500.00	4,287,500.00	4,287,500.00	4,287,500.00	25,725,000.00
225FOR	021	027	6151	2	7,350,000.00	0.00	0.00	0.00	0.00	0.00	612,500.00	612,500.00	612,500.00	612,500.00	612,500.00	612,500.00	3,675,000.00
114RMA	021	027	6151	2	25,500,000.00	0.00	0.00	0.00	0.00	0.00	2,125,000.00	2,125,000.00	2,125,000.00	2,125,000.00	2,125,000.00	2,125,000.00	12,750,000.00
115RFE	021	027	6161	2	130,000,000.00	0.00	0.00	0.00	0.00	0.00	10,833,333.33	10,833,333.33	10,833,333.33	10,833,333.33	10,833,333.33	10,833,333.33	65,000,000.02
225FOR	021	027	6161	2	18,029,000.00	0.00	0.00	0.00	0.00	0.00	1,502,416.67	1,502,416.67	1,502,416.67	1,502,416.67	1,502,416.67	1,502,416.67	9,014,499.98
115RFE	021	027	6171	2	5,439,545.59	0.00	0.00	0.00	0.00	0.00	453,295.47	453,295.47	453,295.47	453,295.47	453,295.47	453,295.47	2,719,772.77
115RFE	021	027	6191	2	30,000,000.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	15,000,000.00
225FOR	021	027	6221	2	25,000,000.00	0.00	0.00	0.00	0.00	0.00	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	12,500,000.02
225FOR	021	027	6291	2	3,499,755.00	0.00	0.00	0.00	0.00	0.00	291,646.25	291,646.25	291,646.25	291,646.25	291,646.25	291,646.25	1,749,877.50
114RFI	028	073	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
115RFE	028	076	2161	1	3,038,045.40	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45	253170.45
225FOR	028	076	2161	1	3,000,000.00	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
115RFE	028	073	2421	1	500,000.00	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.63
225FOR	028	073	2421	1	500,000.00	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.67	41666.63
114RFI	028	077	2461	1	7,000,000.00	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.37
225FOR	028	077	2461	1	18,000,000.00	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000	1500000
115RFE	028	073	2471	1	125,279.56	10439.96	10439.96	10439.96	10439.96	10439.96	10439.96	10439.96	10439.96	10439.96	10439.96	10439.96	10440
114RFI	028	073	2491	1	15,041,906.52	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21	1253492.21
225FOR	028	073	2491	1	45,000,000.00	3750000	3750000	3750000	3750000	3750000	3750000	3750000	3750000	3750000	3750000	3750000	3750000
115RFE	028	074	2521	1	722,000.00	60166.67	60166.67	60166.67	60166.67	60166.67	60166.67	60166.67	60166.67	60166.67	60166.67	60166.67	60166.63
225FOR	028	073	2611	1	47,093,902.80	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9	3924491.9
114RFI	028	073	2721	1	3,000,000.00	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000	250000
115RFE	028	073	2911	1	3,580,375.43	298364.62	298364.62	298364.62	298364.62	298364.62	298364.62	298364.62	298364.62	298364.62	298364.62	298364.62	298364.61
225FOR	028	073	2911	1	3,500,000.00	291666.67	291666.67	291666.67	291666.67	291666.67	291666.67	291666.67	291666.67	291666.67	291666.67	291666.67	291666.63
114RFI	028	073	2961	1	3,780,215.17	315017.93	315017.93	315017.93	315017.93	315017.93	315017.93	315017.93	315017.93	315017.93	315017.93	315017.93	315017.94
225FOR	028	073	2961	1	7,000,000.00	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.33	583333.37
225FOR	028	073	2981	1	1,000,000.00	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.37
225FOR	028	073	3111	1	95,000,000.00	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.67	7916666.63
114RFI	028	073	3511	1	14,550,493.90	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.16	1212541.14

Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
225FOR	028	073	3511	1	28,000,000.00	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.33	2333333.37
114RFI	028	073	3551	1	10,097,000.00	841416.67	841416.67	841416.67	841416.67	841416.67	841416.67	841416.67	841416.67	841416.67	841416.67	841416.67	841416.63
225FOR	028	073	3551	1	10,000,000.00	833333.33	833333.33	833333.33	833333.33	833333.33	833333.33	833333.33	833333.33	833333.33	833333.33	833333.33	833333.37
114RFI	028	076	3581	1	59,133,662.96	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.25	4927805.21
225FOR	028	076	3581	1	78,341,760.00	6528480	6528480	6528480	6528480	6528480	6528480	6528480	6528480	6528480	6528480	6528480	6528480
114RFI	028	073	3591	1	11,163,485.14	930290.43	930290.43	930290.43	930290.43	930290.43	930290.43	930290.43	930290.43	930290.43	930290.43	930290.43	930290.41
115RFE	028	073	3961	1	230,000.00	19167	19167	19167	19167	19167	19167	19167	19167	19167	19167	19167	19163
225FOR	028	073	5691	2	8,000,000.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
114RFI	030	008	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
115RFE	030	009	3311	1	4,200,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
114RFI	030	008	3941	1	14,903,813.00	1241984	1241984	1,241,984.00	1,241,984.00	1,241,984.00	1,241,984.00	1,241,984.00	1,241,984.00	1,241,984.00	1,241,984.00	1,241,984.00	1,241,989.00
115RFE	031	001	1111	1	16,684,042.22	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.85	1,390,336.87
115RFE	031	076	1131	1	40,857,535.81	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.65	3,404,794.66
115RFE	031	059	1131	1	36,237,771.04	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.25	3,019,814.29
115RFE	031	074	1131	1	21,235,433.63	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.47	1,769,619.46
115RFE	031	046	1131	1	20,241,417.16	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.76	1,686,784.80
115RFE	031	044	1131	1	13,285,692.43	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,141.04	1,107,140.99
115RFE	031	075	1131	1	12,673,872.61	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.05	1,056,156.06
115RFE	031	040	1131	1	11,531,125.96	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.16	960,927.20
115RFE	031	031	1131	1	8,376,249.38	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.78	698,020.80
115RFE	031	086	1131	1	8,225,690.23	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.19	685,474.14
115RFE	031	016	1131	1	7,584,635.69	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,052.97	632,053.02
115RFE	031	085	1131	1	6,777,603.48	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29	564,800.29
115RFE	031	027	1131	1	6,599,814.62	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.55	549,984.57
115RFE	031	005	1131	1	6,289,620.62	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.05	524,135.07
115RFE	031	019	1131	1	6,224,798.85	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.24	518,733.21
115RFE	031	077	1131	1	5,967,429.41	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.78	497,285.83
115RFE	031	024	1131	1	5,809,344.25	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.02	484,112.03
115RFE	031	003	1131	1	5,213,860.27	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.36	434,488.31
115RFE	031	006	1131	1	4,788,720.07	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,060.01	399,059.96
115RFE	031	073	1131	1	4,735,065.14	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.76	394,588.78
115RFE	031	061	1131	1	4,638,203.56	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,516.96	386,517.00
115RFE	031	050	1131	1	4,594,234.80	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90	382,852.90
115RFE	031	058	1131	1	4,528,334.78	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.23	377,361.25
115RFE	031	012	1131	1	4,473,679.80	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65	372,806.65
115RFE	031	008	1131	1	4,290,906.78	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.56	357,575.62
115RFE	031	009	1131	1	4,145,959.60	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.63	345,496.67
115RFE	031	039	1131	1	3,866,585.06	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.42	322,215.44
115RFE	031	060	1131	1	3,784,982.13	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.18	315,415.15
115RFE	031	083	1131	1	3,400,590.84	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57	283,382.57
115RFE	031	020	1131	1	3,344,745.68	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.81	278,728.77
115RFE	031	002	1131	1	3,208,906.06	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.84	267,408.82
115RFE	031	079	1131	1	3,137,358.33	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.53	261,446.50
115RFE	031	068	1131	1	3,127,764.93	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.08	260,647.05
115RFE	031	037	1131	1	2,972,806.16	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.85	247,733.81
115RFE	031	082	1131	1	2,939,790.83	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.57	244,982.56
115RFE	031	034	1131	1	2,854,802.64	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22	237,900.22
115RFE	031	054	1131	1	2,809,186.37	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.86	234,098.91
115RFE	031	048	1131	1	2,741,664.10	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,472.01	228,471.99
115RFE	031	018	1131	1	2,696,396.98	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.75	224,699.73
115RFE	031	013	1131	1	2,299,278.38	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.53	191,606.55
115RFE	031	089	1131	1	2,286,078.50	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.54	190,506.56
115RFE	031	010	1131	1	2,264,579.55	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.96	188,714.99
115RFE	031	066	1131	1	2,065,047.34	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.28	172,087.26

Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
115RFE	031	057	1131	1	2,021,710.34	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.86	168,475.88
115RFE	031	022	1131	1	1,989,931.70	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.64	165,827.66
115RFE	031	015	1131	1	1,959,683.11	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.93	163,306.88
115RFE	031	087	1131	1	1,957,005.58	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.80	163,083.78
115RFE	031	081	1131	1	1,841,600.45	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.70	153,466.75
115RFE	031	088	1131	1	1,783,554.96	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58	148,629.58
115RFE	031	036	1131	1	1,727,893.99	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.17	143,991.12
115RFE	031	062	1131	1	1,720,537.50	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.13	143,378.07
115RFE	031	032	1131	1	1,720,142.20	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.18	143,345.22
115RFE	031	038	1131	1	1,709,201.35	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.45	142,433.40
115RFE	031	021	1131	1	1,671,326.72	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.23	139,277.19
115RFE	031	017	1131	1	1,589,791.43	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.62	132,482.61
115RFE	031	023	1131	1	1,512,095.00	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.92	126,007.88
115RFE	031	011	1131	1	1,497,775.88	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.66	124,814.62
115RFE	031	047	1131	1	1,452,676.14	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.34	121,056.40
115RFE	031	007	1131	1	1,277,530.98	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.92	106,460.86
115RFE	031	026	1131	1	1,260,305.65	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.47	105,025.48
115RFE	031	014	1131	1	1,208,797.60	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.13	100,733.17
115RFE	031	045	1131	1	1,159,604.71	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.73	96,633.68
115RFE	031	051	1131	1	1,079,150.19	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.18	89,929.21
115RFE	031	033	1131	1	1,055,308.38	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.36	87,942.42
115RFE	031	004	1131	1	971,057.83	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.49	80,921.44
115RFE	031	053	1131	1	906,161.17	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.43	75,513.44
115RFE	031	056	1131	1	888,463.91	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.66	74,038.65
115RFE	031	025	1131	1	858,716.41	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.70	71,559.71
115RFE	031	028	1131	1	836,230.71	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.89	69,685.92
115RFE	031	065	1131	1	807,167.55	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.96	67,263.99
115RFE	031	052	1131	1	696,477.35	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.78	58,039.77
115RFE	031	078	1131	1	694,456.00	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.33	57,871.37
115RFE	031	084	1131	1	648,972.21	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,081.02	54,080.99
115RFE	031	080	1131	1	538,273.04	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.09	44,856.05
115RFE	031	043	1131	1	502,837.24	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.10	41,903.14
115RFE	031	042	1131	1	467,222.50	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.21	38,935.19
115RFE	031	071	1131	1	396,487.76	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.65	33,040.61
115RFE	031	041	1131	1	376,909.54	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.13	31,409.11
115RFE	031	063	1131	1	365,759.29	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.95
115RFE	031	029	1131	1	365,759.22	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.88
115RFE	031	030	1131	1	365,759.22	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.88
115RFE	031	064	1131	1	365,759.22	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.88
115RFE	031	069	1131	1	365,759.22	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.88
115RFE	031	070	1131	1	365,759.22	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.94	30,479.88
115RFE	031	049	1131	1	353,949.10	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.76	29,495.74
115RFE	031	055	1131	1	343,571.12	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.93	28,630.89
115RFE	031	035	1131	1	269,253.04	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.75	22,437.79
115RFE	031	072	1131	1	252,377.43	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.45	21,031.48
115RFE	031	067	1131	1	212,296.73	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.39	17,691.44
115RFE	031	057	1241	1	1,084,991.10	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.93	90,415.87
115RFE	031	057	1311	1	3,500,000.00	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.67	291,666.63
115RFE	031	076	1321	1	3,470,092.09	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.34	289,174.35
115RFE	031	059	1321	1	3,077,728.50	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.38	256,477.32
115RFE	031	074	1321	1	1,803,557.38	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.45	150,296.43
115RFE	031	046	1321	1	1,695,213.29	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.77	141,267.82
115RFE	031	001	1321	1	1,427,259.83	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.32	118,938.31
115RFE	031	044	1321	1	1,128,373.88	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.16	94,031.12

Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
115RFE	031	075	1321	1	1,076,411.09	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.92	89,700.97
115RFE	031	040	1321	1	979,355.90	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,612.99	81,613.01
115RFE	031	031	1321	1	711,407.48	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.96	59,283.92
115RFE	031	086	1321	1	698,620.30	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.36	58,218.34
115RFE	031	016	1321	1	644,174.54	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.21	53,681.23
115RFE	031	085	1321	1	575,632.08	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34	47,969.34
115RFE	031	027	1321	1	560,532.20	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,711.02	46,710.98
115RFE	031	005	1321	1	534,186.96	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58	44,515.58
115RFE	031	019	1321	1	528,681.55	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.80	44,056.75
115RFE	031	077	1321	1	506,822.77	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.23	42,235.24
115RFE	031	024	1321	1	493,396.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.36	41,116.40
115RFE	031	003	1321	1	442,821.01	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.75	36,901.76
115RFE	031	006	1321	1	406,713.21	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.77	33,892.74
115RFE	031	073	1321	1	402,156.22	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.02	33,513.00
115RFE	031	061	1321	1	393,929.62	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.47	32,827.45
115RFE	031	050	1321	1	390,195.28	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.27	32,516.31
115RFE	031	058	1321	1	384,598.30	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.86	32,049.84
115RFE	031	012	1321	1	379,956.37	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.03	31,663.04
115RFE	031	008	1321	1	364,433.18	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.43	30,369.45
115RFE	031	009	1321	1	352,122.60	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55	29,343.55
115RFE	031	039	1321	1	328,394.90	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.24	27,366.26
115RFE	031	060	1321	1	321,464.24	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.69	26,788.65
115RFE	031	083	1321	1	288,817.30	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.11	24,068.09
115RFE	031	020	1321	1	284,074.29	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.86	23,672.83
115RFE	031	002	1321	1	272,537.23	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.44	22,711.39
115RFE	031	079	1321	1	266,460.57	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.05	22,205.02
115RFE	031	068	1321	1	265,645.79	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.15	22,137.14
115RFE	031	037	1321	1	252,484.91	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.41	21,040.40
115RFE	031	082	1321	1	249,680.86	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.74	20,806.72
115RFE	031	034	1321	1	242,462.69	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.22	20,205.27
115RFE	031	054	1321	1	238,588.43	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.37	19,882.36
115RFE	031	048	1321	1	232,853.66	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.47	19,404.49
115RFE	031	018	1321	1	229,009.06	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.09	19,084.07
115RFE	031	013	1321	1	195,281.18	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.43	16,273.45
115RFE	031	089	1321	1	194,160.08	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,180.01	16,179.97
115RFE	031	010	1321	1	192,334.15	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.85	16,027.80
115RFE	031	066	1321	1	175,387.58	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.63	14,615.65
115RFE	031	022	1321	1	169,007.90	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,083.99	14,084.01
115RFE	031	015	1321	1	166,438.84	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.90	13,869.94
115RFE	031	087	1321	1	166,211.43	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.95	13,850.98
115RFE	031	057	1321	1	161,447.93	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,453.99	13,454.04
115RFE	031	081	1321	1	156,409.90	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.16	13,034.14
115RFE	031	088	1321	1	151,480.01	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.33	12,623.38
115RFE	031	036	1321	1	146,752.64	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.39	12,229.35
115RFE	031	062	1321	1	146,127.84	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32	12,177.32
115RFE	031	032	1321	1	146,094.28	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.52	12,174.56
115RFE	031	038	1321	1	145,165.05	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.09	12,097.06
115RFE	031	021	1321	1	141,948.30	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,829.03	11,828.97
115RFE	031	017	1321	1	135,023.38	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.95	11,251.93
115RFE	031	023	1321	1	128,424.51	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.04	10,702.07
115RFE	031	011	1321	1	127,208.36	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.70	10,600.66
115RFE	031	047	1321	1	123,377.97	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.50	10,281.47
115RFE	031	007	1321	1	108,502.63	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.89	9,041.84
115RFE	031	026	1321	1	107,039.66	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.97	8,919.99

Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
115RFE	031	014	1321	1	102,665.00	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.42	8,555.38
115RFE	031	045	1321	1	98,486.98	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.25	8,207.23
115RFE	031	051	1321	1	91,653.85	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.82	7,637.83
115RFE	031	033	1321	1	89,628.93	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.08	7,469.05
115RFE	031	004	1321	1	82,473.40	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.78	6,872.82
115RFE	031	053	1321	1	76,961.63	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.47	6,413.46
115RFE	031	056	1321	1	75,458.58	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.22	6,288.16
115RFE	031	025	1321	1	72,932.08	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.67	6,077.71
115RFE	031	028	1321	1	71,022.33	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.53	5,918.50
115RFE	031	065	1321	1	68,553.96	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83	5,712.83
115RFE	031	052	1321	1	59,152.87	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.41	4,929.36
115RFE	031	078	1321	1	58,981.19	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.10	4,915.09
115RFE	031	084	1321	1	55,118.19	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.18	4,593.21
115RFE	031	080	1321	1	45,716.34	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.70	3,809.64
115RFE	031	043	1321	1	42,706.72	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.89	3,558.93
115RFE	031	042	1321	1	39,681.91	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.83	3,306.78
115RFE	031	071	1321	1	33,674.30	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.19	2,806.21
115RFE	031	041	1321	1	32,011.49	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.62	2,667.67
115RFE	031	029	1321	1	31,064.48	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.67
115RFE	031	030	1321	1	31,064.48	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.67
115RFE	031	063	1321	1	31,064.48	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.67
115RFE	031	064	1321	1	31,064.48	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.67
115RFE	031	069	1321	1	31,064.48	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.67
115RFE	031	070	1321	1	31,064.48	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.71	2,588.67
115RFE	031	049	1321	1	30,061.43	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.12	2,505.11
115RFE	031	055	1321	1	29,180.01	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.67	2,431.64
115RFE	031	035	1321	1	22,868.07	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.67	1,905.70
115RFE	031	072	1321	1	21,434.80	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.23	1,786.27
115RFE	031	067	1321	1	18,030.68	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.56	1,502.52
115RFE	031	057	1341	1	80,578,436.24	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.69	6,714,869.65
115RFE	031	057	1441	1	6,266,140.11	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.34	522,178.37
115RFE	031	057	1521	1	716,467.96	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.66	59,705.70
115RFE	031	057	1541	1	153,863.52	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96	12,821.96
115RFE	031	057	1591	1	321,430.25	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.85	26,785.90
115RFE	031	057	1711	1	9,978,813.87	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.82	831,567.85
114RFI	031	040	1711	1	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
114RFI	031	016	1711	1	2,400,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
115RFE	031	057	4511	4	8,170,971.90	680914	680914	680914	680914	680914	680914	680914	680914	680914	680914	680914	680917.9
115RFE	031	057	4521	4	15,148,060.20	1262338	1262338	1262338	1262338	1262338	1262338	1262338	1262338	1262338	1262338	1262338	1262342.2
115RFE	036	065	4311	1	10,000,000.00	833333	833333	833333	833333	833333	833333	833333	833333	833333	833333	833333	833337
114RFI	037	062	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
114RFI	038	001	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	002	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	003	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	022	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	027	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	044	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	057	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	078	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
114RFI	038	081	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
114RFI	038	082	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
114RFI	038	088	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
115RFE	038	061	2121	1	2,256.72	188.06	188.06	188.06	188.06	188.06	188.06	188.06	188.06	188.06	188.06	188.06	188.06
114RFI	038	004	2151	1	5,730,934.47	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.90

Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
114RFI	038	007	2151	1	5,730,934.47	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.87	477,577.90
114RFI	038	059	2161	1	6,038,045.39	503170.45	503170.45	503170.45	503170.45	503170.45	503170.45	503170.45	503170.45	503170.45	503170.45	503170.45	503170.44
114RFI	038	057	2211	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
114RFI	038	037	2221	1	708,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00	59,000.00
114RFI	038	057	2531	1	16,670,000.00	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.67	1,389,166.63
115RFE	038	057	2541	1	160,000.00	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.37
114RFI	038	057	2611	1	40,510,162.00	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.83	3,375,846.87
115RFE	038	057	2711	1	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
115RFE	038	027	2721	1	942,811.74	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.65	78,567.59
115RFE	038	060	2921	1	156,200.00	13016.67	13016.67	13016.67	13016.67	13016.67	13016.67	13016.67	13016.67	13016.67	13016.67	13016.67	13016.63
114RFI	038	057	3111	1	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
115RFE	038	057	3121	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
115RFE	038	057	3131	1	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.63
114RFI	038	057	3141	1	2,800,000.00	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.33	233,333.37
115RFE	038	057	3151	1	110,000.00	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.67	9166.63
114RFI	038	057	3181	1	1,000,000.00	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.33	83333.37
115RFE	038	057	3211	1	754,464.00	62872	62872	62872	62872	62872	62872	62872	62872	62872	62872	62872	62872
114RFI	038	057	3221	1	6,835,443.84	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32	569620.32
114RFI	038	057	3231	1	5,600,000.00	466666.67	466666.67	466666.67	466666.67	466666.67	466666.67	466666.67	466666.67	466666.67	466666.67	466666.67	466666.63
225FOR	038	057	3261	1	49,715,280.00	4142940	4142940	4142940	4142940	4142940	4142940	4142940	4142940	4142940	4142940	4142940	4142940
114RFI	038	057	3291	1	6,237,702.13	519808.51	519808.51	519808.51	519808.51	519808.51	519808.51	519808.51	519808.51	519808.51	519808.51	519808.51	519808.52
115RFE	038	057	3381	1	2,250,000.00	187500	187500	187500	187500	187500	187500	187500	187500	187500	187500	187500	187500
114RFI	038	057	3391	1	25,320,183.08	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.26	2110015.22
115RFE	038	057	3391	1	680,216.92	56684.74	56684.74	56684.74	56684.74	56684.74	56684.74	56684.74	56684.74	56684.74	56684.74	56684.74	56684.78
115RFE	038	016	3421	1	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
115RFE	038	057	3441	1	543,000.00	45250	45250	45250	45250	45250	45250	45250	45250	45250	45250	45250	45250
114RFI	038	010	3451	1	9,049,218.27	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.52	754,101.55
115RFE	038	057	3471	1	195,631.68	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64	16302.64
115RFE	038	059	3571	1	200,000.00	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.67	16666.63
115RFE	038	057	3711	1	750,547.60	62546	62546	62546	62546	62546	62546	62546	62546	62546	62546	62546	62541.6
115RFE	038	057	3721	1	300,000.00	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000	25000
115RFE	038	057	3751	1	759,773.90	63314	63314	63314	63314	63314	63314	63314	63314	63314	63314	63314	63319.9
114RFI	038	004	3821	1	52,000,000.00	4333333	4333333	4,333,333.00	4,333,333.00	4,333,333.00	4,333,333.00	4,333,333.00	4,333,333.00	4,333,333.00	4,333,333.00	4,333,333.00	4,333,337.00
115RFE	038	057	3911	1	1,000,000.00	83333	83333	83333	83333	83333	83333	83333	83333	83333	83333	83333	83337
114RFI	038	057	3981	1	14,531,718.45	1210977	1210977	1210977	1210977	1210977	1210977	1210977	1210977	1210977	1210977	1210977	1210971.45
114RFI	039	068	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
115RFE	040	058	3341	1	600,000.00	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000
115RFE	041	015	2111	1	889,883.74	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.98	74,156.96
115RFE	041	015	3311	1	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.63
115RFE	041	017	3411	1	986,687.00	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.92	82,223.88
225CAP	041	017	3411	1	1,795.00	149.58	149.58	149.58	149.58	149.58	149.58	149.58	149.58	149.58	149.58	149.58	149.62
225FIS	041	017	3411	1	8,792.00	732.67	732.67	732.67	732.67	732.67	732.67	732.67	732.67	732.67	732.67	732.67	732.63
114RFI	041	017	3411	1	1,979,413.00	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.08	164,951.12
225FOR	041	017	3411	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
225PHM	041	017	3411	1	6,021.00	501.75	501.75	501.75	501.75	501.75	501.75	501.75	501.75	501.75	501.75	501.75	501.75
225PHT	041	017	3411	1	7,292.00	607.67	607.67	607.67	607.67	607.67	607.67	607.67	607.67	607.67	607.67	607.67	607.63
115RFE	041	015	3921	1	2,553,937.50	212828	212828	212,828.00	212,828.00	212,828.00	212,828.00	212,828.00	212,828.00	212,828.00	212,828.00	212,828.00	212,829.50
115RFE	041	015	3951	1	20,000.00	1667	1667	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,667.00	1,663.00
115RFE	042	061	2141	1	4,800,000.00	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000	400000
115RFE	042	061	2941	1	350,000.00	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.67	29166.63
114RFI	042	061	3171	1	7,286,076.00	607173	607173	607173	607173	607173	607173	607173	607173	607173	607173	607173	607173
114RFI	042	061	3331	1	5,954,000.00	496166.67	496166.67	496166.67	496166.67	496166.67	496166.67	496166.67	496166.67	496166.67	496166.67	496166.67	496166.63
115RFE	042	061	3531	1	1,185,000.00	98750	98750	98750	98750	98750	98750	98750	98750	98750	98750	98750	98750
115RFE	047	082	2591	1	280,000.00	23333.33	23333.33	23333.33	23333.33	23333.33	23333.33	23333.33	23333.33	23333.33	23333.33	23333.33	23333.37

Calendario de Egresos
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
225FOR	047	082	2611	1	7,848,983.80	654081.98	654081.98	654081.98	654081.98	654081.98	654081.98	654081.98	654081.98	654081.98	654081.98	654081.98	654082.02
114RFI	048	039	2111	1	444,941.88	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49	37,078.49
114RFI	038	087	2111	1	444,941.88	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49	37078.49
225FOR	048	040	2611	1	23,546,951.40	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95	1,962,245.95