MUNICIPIO DE REYNOSA TAMAULIPAS



Calendario de Ingresos del Ejercicio Fiscal 2016

Dubas	1	1		ı	Cale	iluario de	ingresos de	i Ljercicio i	15Ca1 20 10			I	1	
Rubro de														
Ingres		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
_ 0	TOTAL	\$1,548,836,591.22	\$167,712,476.76	\$126,985,584.32	\$120,810,493.03	\$115,516,068.24	\$153,560,040.78	\$113,176,117.77	\$133,722,414.92	\$132,815,132.80	\$150,147,731.55	\$104,533,804.43	\$110,358,594.10	\$119,498,132.52
11.00	Impuestos	\$854,019.65	\$8,543.00	\$5,102.00	\$1,565.00	\$10,016.00	\$3,252.00	\$29,101.00	\$365.00	\$3,100.00	\$11,750.00	\$163,235.64	\$274,960.95	\$343,029.06
11-01	sobre los	\$854,019.65	\$8,543.00	\$5,102.00	\$1,565.00	\$10,016.00	\$3,252.00	\$29,101.00	\$365.00	\$3,100.00	\$11,750.00	\$163,235.64	\$274,960.95	\$343,029.06
11-01-	S/ESPECTA IMPUESTO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$2,971.00	\$11,440.00	\$42,920.00
0001 11-01-	S/ESPECT. IMP. ESP.	\$57,331.00	\$8,543.00	\$5,102.00	\$1,565.00	\$10,016.00	\$3,252.00	\$29,101.00	\$365.00	\$0.00	\$11,750.00	\$160,264.64	\$263,520.95	\$300,109.06
0002	PUBLICOS	\$796,688.65	\$55,832,593.96	\$22,711,104.99	\$5,004,115.19	\$2,787,330.93	\$2,976,568.14	\$4,596,912.92	\$4,210,901.06	\$3,100.00	\$2,553,021.15	\$690,122.11	\$2,851,225.57	\$8,469,701.94
	Impuestos sobre el	\$116,126,407.10								\$3,442,809.14				
12-01	SOBRE LA PROPIEDAD	\$111,574,510.38	\$53,780,407.66	\$21,622,601.63	\$4,825,506.68	\$2,698,333.92	\$2,914,233.58	\$4,501,921.48	\$4,150,945.14	\$3,270,164.38	\$2,393,164.73	\$643,449.85	\$2,758,820.78	\$8,014,960.55
12-01- 0001	PREDIAL URBANO	\$126,897,777.73	\$66,708,675.91	\$25,908,837.16	\$5,353,617.36	\$2,885,914.23	\$2,828,292.41	\$4,377,419.55	\$3,841,369.02	\$2,917,482.00	\$2,079,329.61	\$505,542.58	\$2,382,419.21	\$7,108,878.69
12-01- 0002	BONIFICACIO N Y DOCTO	-\$20,055,811.69	-\$13,366,487.49	-\$4,648,365.91	-\$771,906.86	-\$391,292.92	-\$143,436.87	-\$90,485.30	-\$64,269.51	-\$51,752.78	-\$40,443.58	-\$17,447.06	-\$109,352.01	-\$360,571.40
12-01- 0003	ACTUALIZACI ON	\$3,160,962.34	\$183,419.09	\$171,114.58	\$168,213.75	\$134,524.85	\$162,261.44	\$134,043.99	\$98,302.50	\$239,471.60	\$296,469.74	\$106,515.81	\$419,918.26	\$1,046,706.73
12-01- 0004	DIFERENCIA	\$1,571,582.00	\$254,800.15	\$191,015.80	\$75,582.43	\$69,187.76	\$67,116.60	\$80,943.24	\$275,543.13	\$164,963.56	\$57,808.96	\$48,838.52	\$65,835.32	\$219,946.53
12-01- 0005	BONIF. ESTIMULO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-02	SOBRE LA	\$4,551,896.72	\$2,052,186.30	\$1,088,503.36	\$178,608.51	\$88,997.01	\$62,334.56	\$94,991.44	\$59,955.92	\$172,644.76	\$159,856.42	\$46,672.26	\$92,404.79	\$454,741.39
12-02-	PROPIEDAD PREDIAL	\$4,728,486.53	\$2,324,426.69	\$1,247,324.24	\$187,855.85	\$92,089.58	\$62,617.93	\$91,140.59	\$56,113.96	\$103,602.77	\$122,549.24	\$44,157.99	\$70,059.02	\$326,548.67
12-02-	RUSTICO BONIFICACIO	-\$497,053.40	-\$304,576.22	-\$169,500.58	-\$14,223.91	-\$6,170.86	-\$2,462.79	\$0.00	-\$119.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 12-02-	N Y DOCTOS ACTUALIZACI		\$16,184.98	\$7,081.59	\$4,954.07	\$2,409.28	\$1,886.92	\$3,810.85	\$2,913.44		\$36,278.89	\$2,194.70	\$19,981.68	\$13,459.01
0003 12-02-	ON DIFERENCIA	\$116,279.21	\$16,150.85	\$3,598.11	\$22.50	\$669.01	\$292.50	\$40.00	\$1,047.56	\$5,123.80	\$1,028.29	\$319.57	\$2,364.09	\$114,733.71
0004 12-02-	BONIFICACIO	\$204,184.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,918.19	\$0.00	\$0.00	\$0.00	\$0.00
0005	N ESTIMULO	\$0.00	\$305,397.00	\$1,391,090.00	\$1,180,022.00	\$852,222.00	\$1,720,295.00	\$1,224,835.00	\$826,370.00	\$0.00	\$3,089,712.00		\$2,353,292.00	\$1,971,439.00
13.00	Impuestos sobre la	\$18,273,537.00								\$922,253.00				
13-01	SOBRE ADQUISICIO	\$18,273,537.00	\$305,397.00	\$1,391,090.00	\$1,180,022.00	\$852,222.00	\$1,720,295.00	\$1,224,835.00	\$826,370.00	\$922,253.00	\$3,089,712.00	\$2,436,610.00	\$2,353,292.00	\$1,971,439.00
13-01- 0001	ADQUISICION DE BIENES	\$18,273,537.00	\$305,397.00	\$1,391,090.00	\$1,180,022.00	\$852,222.00	\$1,720,295.00	\$1,224,835.00	\$826,370.00	\$922,253.00	\$3,089,712.00	\$2,436,610.00	\$2,353,292.00	\$1,971,439.00
17.00	Accesorios	\$11,837,232.24	\$1,606,957.05	\$1,153,182.02	\$825,305.38	\$686,858.65	\$694,169.45	\$592,989.63	\$491,493.93	\$832,121.38	\$735,327.84	\$727,724.44	\$1,107,255.58	\$2,383,846.89
17-02	RECARGOS	\$29,282,470.70	\$1,750,235.17	\$1,469,624.86	\$1,392,350.14	\$1,109,952.76	\$1,331,859.78	\$1,226,356.87	\$1,031,062.13	\$2,415,160.97	\$3,319,139.21	\$1,003,672.01	\$3,955,920.13	\$9,277,136.67
17-02- 0001	RECARGOS IMPUESTO	\$28,187,283.03	\$1,607,808.35	\$1,411,468.70	\$1,352,366.62	\$1,090,320.31	\$1,299,523.71	\$1,188,009.15	\$1,001,971.94	\$2,357,915.41	\$2,978,295.75	\$973,833.84	\$3,772,732.51	\$9,153,036.74
17-02- 0002	RECARGOS IMPUESTO	\$1,048,678.45	\$141,061.92	\$58,156.16	\$39,884.52	\$18,727.45	\$14,663.98	\$34,617.72	\$29,090.19	\$55,885.33	\$339,315.46	\$21,679.17	\$177,925.62	\$117,670.93
17-02-	RECARGOS	\$46,509.22	\$1,364.90	\$0.00	\$99.00	\$905.00	\$17,672.09	\$3,730.00	\$0.00	\$1,360.23	\$1,528.00	\$8,159.00	\$5,262.00	\$6,429.00
0003 17-03	GASTOS DE	\$5,530,821.56	\$523,043.61	\$423,681.32	\$300,233.98	\$284,229.73	\$272,856.03	\$188,320.30	\$156,091.62	\$335,687.53	\$683,991.15	\$146,811.03	\$511,554.37	\$1,704,320.89
17-03-	GTS. DE	\$5,429,929.32	\$485,251.73	\$421,076.87	\$297,988.56	\$276,570.94	\$272,271.71	\$186,434.85	\$154,672.67	\$319,046.19	\$667,667.97	\$145,876.14	\$502,824.36	\$1,700,247.33
0001 17-03-	EJECUCION GTS. DE		\$37,791.88	\$2,604.45	\$2,245.42	\$7,658.79	\$584.32	\$1,885.45	\$1,418.95		\$16,323.18	\$934.89	\$8,730.01	\$4,073.56
0002 17-04	EJECUCION COBRANZA	\$100,892.24	\$414,390.32	\$373,885.54	\$372,203.98	\$291,647.00	\$318,493.60	\$270,279.30	\$210,413.76	\$16,641.34	\$811,956.23	\$196,612.25	\$838,960.23	\$2,159,527.59
17-04-	COBRANZA	\$6,806,392.96	\$395,908.96	\$368,181.80	\$366,197.89	\$290,145.48	\$317,493.33	\$257,662.37	\$207,314.12	\$548,023.16	\$763,239.88	\$193,495.93	\$813,519.01	\$2,152,435.18
0001	S/IMPUESTO COBRANZA	\$6,672,615.41	\$18,481.36	\$5,703.74	\$6,006.09	\$1,501.52	\$1,000.27	\$12,616.93	\$3,099.64	\$547,021.46	\$48,716.35	\$3,116.32	\$25,441.22	\$7,092.41
0002	S/IMPUESTO	\$133,777.55	P4 070 202 40	\$4,440,400.4C	64 000 047 04	#1,001.0E	\$4,000.E1	P4 004 0FF 00	6000 444 00	\$1,001.70	64 070 700 00	\$0,110.0L	64 400 444 74	640 757 040 77
17-05	DESCUENT OS	-\$29,780,191.66	-\$1,079,303.49	-\$1,113,120.10	-\$1,239,347.01	-0000,011.00	-\$1,229,134.63	-\$1,091,000.22	-9900, 141.93	-\$2,466,866.95	-94,079,702.00	-\$019,310.03	-94,199,111.74	-\$10,757,212.77
17-05- 0001	DESC. AUTORIZADO	-\$28,763,829.82	-\$950,425.76	-\$1,070,873.07	-\$1,200,156.81	-\$994,687.84	-\$1,220,674.44	-\$1,072,997.24	-\$881,059.40	-\$2,415,136.37	-\$3,721,684.24	-\$598,111.78	-\$4,004,326.03	-\$10,633,696.84
17-05- 0002	DESC. AUTORIZADO	-\$1,016,361.84	-\$128,957.73	-\$42,247.09	-\$39,190.80	-\$4,289.69	-\$8,480.39	-\$18,857.98	-\$25,082.53	-\$51,730.58	-\$358,018.56	-\$21,204.85	-\$194,785.71	-\$123,515.93
17-06	AJUSTES POR	-\$2,261.32	-\$1,328.56	-\$889.54	-\$135.11	\$6.69	\$114.87	-\$111.62	\$68.35	\$116.67	-\$55.95	-\$54.22	-\$67.41	\$74.51
17-06- 0001	AJUSTES AUTORIZADO	-\$2,092.64	-\$1,238.10	-\$814.80	-\$135.07	-\$7.90	\$97.81	-\$103.26	\$64.94	\$125.92	-\$57.81	-\$59.59	-\$64.48	\$99.70
17-06- 0002	AJUSTES AUTORIZADO	-\$168.68	-\$90.46	-\$74.74	-\$0.04	\$14.59	\$17.06	-\$8.36	\$3.41	-\$9.25	\$1.86	\$5.37	-\$2.93	-\$25.19
19.00	Impuestos no	\$36,433,775.66	\$4,420,597.99	\$2,855,641.99	\$2,445,810.43	\$1,824,399.42	\$1,871,298.41	\$1,531,434.45	\$1,070,220.01	\$2,696,177.48	\$4,095,260.01	\$834,941.45	\$3,394,885.85	\$9,393,108.17
19-01	comprendido IMPTOS.PEN	\$36,433,775.66	\$4,420,597.99	\$2,855,641.99	\$2,445,810.43	\$1,824,399.42	\$1,871,298.41	\$1,531,434.45	\$1,070,220.01	\$2,696,177.48	\$4,095,260.01	\$834,941.45	\$3,394,885.85	\$9,393,108.17
19-01-	DIENTES DE Rezagos del		\$4,128,513.17	\$2,712,691.87	\$2,370,050.48	\$1,787,806.23	\$1,841,286.02	\$1,476,218.97	\$1,028,274.03		\$3,801,957.72	\$818,516.61	\$3,267,971.05	\$9,308,791.34
0001	Impuesto	\$34,966,955.42				,	,	,		\$2,424,877.93				

19-01- 0002	Rezagos del Impuesto	\$1,466,820.24	\$292,084.82	\$142,950.12	\$75,759.95	\$36,593.19	\$30,012.39	\$55,215.48	\$41,945.98	\$271,299.55	\$293,302.29	\$16,424.84	\$126,914.80	\$84,316.83
19-01- 0003	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0004	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0005	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0006	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0007	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0008	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0009	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0010	Rezagos del Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0011	Rezagos de Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19-01- 0012	Rezagos de Impuesto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31.00	Contribución de mejoras	\$18,372.00	\$9,575.00	\$500.00	\$1,003.50	\$1,500.00	\$0.00	\$2,943.50	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$1,950.00
31-03	COOPERACI ON P/OBRAS	\$18,372.00	\$9,575.00	\$500.00	\$1,003.50	\$1,500.00	\$0.00	\$2,943.50	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$1,950.00
31-03- 0001	PAVIMENTACI ON	\$18,372.00	\$9,575.00	\$500.00	\$1,003.50	\$1,500.00	\$0.00	\$2,943.50	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$1,950.00
31-03- 0010	PAVIMENTO 2011-2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41.00	Derechos por	\$9,714,760.81	\$487,701.00	\$704,580.00	\$608,355.00	\$474,010.00	\$374,500.00	\$387,220.00	\$404,270.00	\$418,560.00	\$422,196.88	\$1,847,907.00	\$2,014,641.58	\$1,570,819.35
41-01	el uso, goce, DERECHO POR EL	\$9,714,760.81	\$487,701.00	\$704,580.00	\$608,355.00	\$474,010.00	\$374,500.00	\$387,220.00	\$404,270.00	\$418,560.00	\$422,196.88	\$1,847,907.00	\$2,014,641.58	\$1,570,819.35
41-01- 0002	USO DE LA VIA PUBLICA	\$9,714,760.81	\$487,701.00	\$704,580.00	\$608,355.00	\$474,010.00	\$374,500.00	\$387,220.00	\$404,270.00	\$418,560.00	\$422,196.88	\$1,847,907.00	\$2,014,641.58	\$1,570,819.35
43.00	Derechos por prestación de	\$64,562,537.74	\$3,111,488.85	\$4,158,691.50	\$4,600,618.70	\$5,446,728.90	\$4,606,108.26	\$3,839,464.25	\$2,531,211.98	\$5,419,425.22	\$19,310,456.66	\$2,862,100.34	\$4,348,829.53	\$4,327,413.55
43-01	Expedición de	\$229,156.32	\$37,247.40	\$52,441.40	\$41,742.36	\$14,059.20	\$16,177.20	\$11,686.40	\$9,130.00	\$12,599.40	\$6,208.20	\$10,700.36	\$9,677.80	\$7,486.60
43-01- 0001	Expedición de certificados de	\$229,156.32	\$37,247.40	\$52,441.40	\$41,742.36	\$14,059.20	\$16,177.20	\$11,686.40	\$9,130.00	\$12,599.40	\$6,208.20	\$10,700.36	\$9,677.80	\$7,486.60
43-02	Manifiestos de propiedad	\$1,252,681.00	\$89,162.00	\$95,861.00	\$100,327.00	\$117,595.00	\$109,952.00	\$110,247.00	\$64,472.00	\$115,293.00	\$126,595.00	\$133,304.00	\$109,196.00	\$80,677.00
43-02- 0001	Manifiestos de propiedad	\$1,252,681.00	\$89,162.00	\$95,861.00	\$100,327.00	\$117,595.00	\$109,952.00	\$110,247.00	\$64,472.00	\$115,293.00	\$126,595.00	\$133,304.00	\$109,196.00	\$80,677.00
43-03	Gestión administrativ	\$6,984,500.00	\$564,600.00	\$686,100.00	\$608,100.00	\$654,000.00	\$647,700.00	\$667,400.00	\$465,600.00	\$653,100.00	\$583,500.00	\$641,700.00	\$525,300.00	\$287,400.00
43-03- 0001	Gestión administrativa	\$6,984,500.00	\$564,600.00	\$686,100.00	\$608,100.00	\$654,000.00	\$647,700.00	\$667,400.00	\$465,600.00	\$653,100.00	\$583,500.00	\$641,700.00	\$525,300.00	\$287,400.00
43-04	Expedición de Permiso	\$1,017,465.20	\$1,500.00	\$500.00	\$44,000.00	\$124,250.00	\$0.00	\$19,500.00	\$6,250.00	\$92,400.00	\$65,500.00	\$108,700.00	\$126,565.20	\$428,300.00
43-04- 0001	Expedición de Permiso	\$951,465.20	\$1,500.00	\$500.00	\$44,000.00	\$124,250.00	\$0.00	\$19,500.00	\$6,250.00	\$92,400.00	\$65,500.00	\$108,700.00	\$126,565.20	\$362,300.00
43-04- 0002	LICENCIA ANUENCIA	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
43-05	Expedición de	\$404,777.10	\$65,442.38	\$98,436.52	\$18,871.68	\$15,975.88	\$11,429.48	\$12,516.28	\$9,847.80	\$8,888.32	\$7,480.96	\$53,089.56	\$47,844.24	\$54,954.00
43-05- 0001	Expedición de Constancia de	\$404,777.10	\$65,442.38	\$98,436.52	\$18,871.68	\$15,975.88	\$11,429.48	\$12,516.28	\$9,847.80	\$8,888.32	\$7,480.96	\$53,089.56	\$47,844.24	\$54,954.00
43-06	Expedición de	\$93,307.00	\$6,935.00	\$6,205.00	\$7,665.00	\$4,745.00	\$15,698.00	\$13,509.00	\$4,015.00	\$7,813.00	\$4,747.00	\$8,470.00	\$9,490.00	\$4,015.00
43-06- 0001	Expedición de Certificados de	\$93,307.00	\$6,935.00	\$6,205.00	\$7,665.00	\$4,745.00	\$15,698.00	\$13,509.00	\$4,015.00	\$7,813.00	\$4,747.00	\$8,470.00	\$9,490.00	\$4,015.00
43-08	Expedición de Avalúos	\$5,544,250.00	\$433,286.00	\$392,017.00	\$502,527.00	\$416,325.00	\$501,093.00	\$521,080.00	\$294,250.00	\$437,936.00	\$575,179.00	\$505,732.00	\$567,012.00	\$397,813.00
43-08- 0001	Expedición de Avalúos	\$5,544,250.00	\$433,286.00	\$392,017.00	\$502,527.00	\$416,325.00	\$501,093.00	\$521,080.00	\$294,250.00	\$437,936.00	\$575,179.00	\$505,732.00	\$567,012.00	\$397,813.00
43-09	Certificación de	\$25,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,599.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00
43-09- 0001	Certificación de conscriptos	\$25,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,599.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00
43-12	Búsqueda y cotejo de	\$640,811.00	\$12,436.00	\$29,482.68	\$344,472.64	\$41,614.64	\$21,396.72	\$37,831.72	\$32,763.00	\$22,423.68	\$17,840.32	\$17,529.60	\$32,934.00	\$30,086.00
43-12- 0001	CERT. NO PENALES	\$5,806.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.88	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
43-12- 0002	DICTAMEN DE	\$503,334.52	\$4,766.80	\$9,031.48	\$339,359.84	\$29,928.24	\$6,427.52	\$15,046.24	\$30,572.80	\$22,058.48	\$12,179.52	\$8,764.80	\$6,573.60	\$18,625.20
43-12- 0003	CERT. IMPORTACIO	\$730.40	\$0.00	\$730.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12- 0004	CERT. ADMINISTRAT	\$93,118.00	\$365.20	\$19,720.80	\$5,112.80	\$11,686.40	\$14,969.20	\$20,813.40	\$2,190.20	\$365.20	\$1,460.80	\$8,764.80	\$6,208.40	\$1,460.80
43-12- 0005	CERTIF.VERIF ICACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12- 0006	CERTIFICADO NOTORIO	\$365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12- 0007	CERTIFICADO DE ANUENCIA	\$27,456.00	\$7,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,152.00	\$0.00
43-12- 0008	LEGALIZACIO N O RATIF.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-12- 0009	LICITACION DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-16	Certificacion es de	\$298,672.60	\$13,797.00	\$34,881.00	\$25,452.00	\$16,270.00	\$12,647.60	\$18,897.00	\$2,030.00	\$8,887.00	\$33,151.00	\$70,888.00	\$9,596.00	\$52,176.00
43-16- 0001	Certificaciones de Catastro	\$298,672.60	\$13,797.00	\$34,881.00	\$25,452.00	\$16,270.00	\$12,647.60	\$18,897.00	\$2,030.00	\$8,887.00	\$33,151.00	\$70,888.00	\$9,596.00	\$52,176.00

43-18	Expedición de permisos	\$186,441.78	\$9,495.20	\$7,669.20	\$65,880.10	\$18,988.40	\$13,746.16	\$8,981.92	\$26,589.96	\$8,032.40	\$11,518.20	\$0.00	\$7,655.92	\$7,884.32
43-18- 0001	Expedición de permisos para	\$186,441.78	\$9,495.20	\$7,669.20	\$65,880.10	\$18,988.40	\$13,746.16	\$8,981.92	\$26,589.96	\$8,032.40	\$11,518.20	\$0.00	\$7,655.92	\$7,884.32
43-21	Planificación, urbanización	\$40,369,235.84	\$1,331,398.79	\$1,884,555.63	\$1,863,223.62	\$3,159,981.62	\$2,870,330.96	\$2,103,367.45	\$1,376,879.20	\$3,626,169.47	\$17,549,361.94	\$501,792.21	\$2,061,718.04	\$2,040,456.91
43-21- 0001	ASIGNACION DE NUMERO	\$283,903.37	\$6,336.96	\$12,627.16	\$13,919.37	\$8,168.88	\$26,491.66	\$7,361.00	\$57,025.24	\$30,566.61	\$65,497.21	\$6,293.16	\$6,521.04	\$43,095.08
43-21- 0002	USO DE SUELO	\$6,847,988.46	\$119,617.92	\$91,936.34	\$310,772.32	\$225,421.97	\$131,625.40	\$1,245,763.06	\$92,934.61	\$365,048.21	\$3,160,334.89	\$145,012.59	\$655,674.68	\$303,846.47
43-21- 0003	APROBACION DE PLANOS	\$3,209.30	\$582.05	\$582.13	\$0.00	\$1,129.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915.19	\$0.00	\$0.00
43-21- 0004	LICENCIAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0005	CERT. DE DOC. OBRAS	\$2,231.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,231.78	\$0.00	\$0.00	\$0.00
43-21- 0006	REMODELACI ON	\$241,488.88	\$0.00	\$0.00	\$27,462.13	\$96,601.24	\$2,609.57	\$0.00	\$6,127.60	\$100,755.36	\$4,104.48	\$280.32	\$0.00	\$3,548.18
43-21- 0007	DEMOLICION DE	\$132,711.05	\$3,633.94	\$7,577.40	\$102.20	\$3,594.52	\$1,813.32	\$86,701.37	\$76.61	\$12,399.42	\$6,901.11	\$3,118.56	\$4,214.24	\$2,578.36
43-21- 0008	SUBDIVISION	\$851,194.21	\$152,025.96	\$36,474.46	\$18,794.33	\$20,647.38	\$28,985.41	\$5,218.80	\$235,218.33	\$24,210.37	\$6,525.70	\$19,699.15	\$35,876.79	\$267,517.53
43-21- 0009	RUPTURA DE PAVIMENTO	\$865,927.85	\$0.00	\$287,550.70	\$21,067.38	\$45,436.46	\$39,196.79	\$30,624.91	\$14,483.29	\$355,245.45	\$8,239.10	\$3,355.93	\$20,492.54	\$40,235.30
43-21- 0010	DESLINDE	\$1,100,392.79	\$29,850.01	\$39,536.62	\$27,975.02	\$13,414.37	\$110,820.06	\$28,222.27	\$243,198.48	\$117,564.33	\$274,748.10	\$13,599.99	\$20,072.24	\$181,391.30
43-21- 0011	BARDA	\$125,870.90	\$11,053.80	\$6,275.28	\$4,731.52	\$9,140.60	\$12,017.77	\$5,286.35	\$20,004.50	\$4,697.48	\$16,578.49	\$3,297.67	\$16,565.38	\$16,222.06
43-21- 0012	ALINEAMIENT	\$650,857.54	\$5,263.33	\$15,974.68	\$7,430.53	\$2,406.96	\$52,710.68	\$31,319.89	\$114,548.91	\$62,588.43	\$267,340.03	\$21,315.03	\$12,243.86	\$57,715.21
43-21- 0013	MATERIAL PLACA	\$10,022,220.33	\$719,822.26	\$794,267.09	\$483,642.45	\$740,104.23	\$592,999.88	\$248,430.39	\$299,637.80	\$928,017.49	\$4,218,609.77	\$143,435.80	\$705,046.35	\$148,206.82
43-21- 0014	TERMINACIO N DE OBRA	\$2,376,156.51	\$109,954.46	\$46,698.65	\$161,112.38	\$239,218.89	\$112,776.70	\$32,382.67	\$60,471.07	\$287,636.45	\$1,160,898.26	\$31,897.41	\$91,328.05	\$41,781.52
43-21- 0015	PERMISO DE ECOLOGIA	\$1,276,097.90	\$83,630.80	\$184,279.92	\$111,203.40	\$87,282.80	\$268,568.08	\$54,780.00	\$77,422.40	\$154,683.56	\$116,584.80	\$26,294.40	\$45,266.54	\$66,101.20
43-21- 0016	CERT.DOCUM ENTOS	\$23,029.40	\$0.00	\$0.00	\$365.20	\$3,652.00	\$0.00	\$1,461.00	\$1,826.00	\$0.00	\$0.00	\$4,404.00	\$365.20	\$10,956.00
43-21- 0017	LOSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0018	MATERIAL LAMINA	\$3,325,532.38	\$21,365.50	\$37,389.63	\$50,048.84	\$843,379.64	\$1,210,949.37	\$58,453.57	\$1,369.50	\$356,191.27	\$152,972.53	\$26,444.89	\$358,998.16	\$207,969.48
43-21- 0019	BANQUETA	\$725,505.25	\$3,557.17	\$15,980.83	\$107,639.98	\$126,794.50	\$220,109.28	\$21,165.54	\$8,840.74	\$102,530.18	\$36,069.81	\$12,238.31	\$69,414.13	\$1,164.78
43-21- 0020	AREA DE TANQUES	\$17,245.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,245.47	\$0.00	\$0.00	\$0.00
43-21- 0021	PISO EXTERIOR	\$68,379.31	\$0.00	\$0.00	\$3,196.09	\$0.00	\$0.00	\$0.00	\$3,599.57	\$0.00	\$61,583.65	\$0.00	\$0.00	\$0.00
43-21- 0022	FUSION	\$232,912.43	\$700.80	\$83,866.57	\$4,147.86	\$7,361.75	\$4,005.25	\$85,601.18	\$18,131.08	\$10,237.85	\$18,374.70	\$0.00	\$0.00	\$485.39
43-21- 0023	AUTORIZACIO N	\$6,679,758.39	\$0.00	\$0.00	\$0.00	\$167,352.66	\$0.00	\$0.00	\$0.00	\$473,739.14	\$6,038,666.59	\$0.00	\$0.00	\$0.00
43-21- 0024	REPOSICION DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0025	REGULARIZA CION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0026	TERRACERIA	\$962,985.12	\$0.00	\$1,331.52	\$469,543.49	\$376,160.33	\$49,078.86	\$0.00	\$1,102.50	\$2,521.95	\$54,067.72	\$2,978.40	\$0.00	\$6,200.35
43-21- 0027	PISO CONCRETO	\$3,582.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,582.05	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0028	CANALIZACIO N	\$57,752.09	\$0.00	\$19,253.65	\$1,090.60	\$769.50	\$1,235.00	\$1,659.65	\$769.50	\$19,251.75	\$446.50	\$95.00	\$11,105.50	\$2,075.44
43-21- 0029	FACTIBILIDAD Y	\$30,813.14	\$0.00	\$0.00	\$7,586.42	\$15,484.48	\$0.00	\$0.00	\$0.00	\$7,742.24	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0030	DALOS PROPIEDAD	\$146,031.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,630.00	\$0.00	\$0.00	\$0.00	\$36,885.00	\$0.00	\$18,516.50
43-21- 0031	DICTAMEN DE	\$837,824.28	\$0.00	\$0.00	\$0.00	\$38,946.08	\$0.00	\$0.00	\$0.00	\$38,946.08	\$759,932.12	\$0.00	\$0.00	\$0.00
43-21- 0032	REPOSICION PAV.HIDRAUL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0033	AREA DE CUBIERTA	\$4,343.14	\$0.00	\$0.00	\$279.01	\$0.00	\$0.00	\$0.00	\$69.90	\$0.00	\$3,994.23	\$0.00	\$0.00	\$0.00
43-21- 0034	DISPENSARIO S	\$5,112.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,112.80	\$0.00	\$0.00	\$0.00
43-21- 0035	RELOTIFICACI ON	\$1,193,819.52	\$19,224.65	\$0.00		\$2,190.00	\$0.00	\$13,365.20	\$0.00	\$5,998.57	\$559,622.08	\$0.00	\$0.00	\$591,125.46
43-21- 0036	FOSA SEPTICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0037	DESCARGAS AGUAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0038	OCUPACION VIA PUBLICA	\$570,142.98	\$3,876.78	\$154,746.60	\$24,437.14	\$29,985.88	\$4,337.88	\$49,097.40	\$60,421.57	\$106,041.46	\$98,709.04	\$231.41	\$8,533.34	\$29,724.48
43-21- 0039	SISTERNAS	\$360.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.42	\$0.00	\$0.00	\$0.00
43-21- 0040	SUPERVISION DE OBRAS	\$59,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0041	ANALISIS HIDROLOGIC	\$542,636.50	\$0.00	\$0.00	\$0.00	\$54,512.97	\$0.00	\$0.00	\$0.00	\$54,512.97	\$433,610.56	\$0.00	\$0.00	\$0.00
43-21- 0042	LIC. USO DE SUELO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0043	SUBESTACIO N ELECTRICA	\$823.60	\$0.00	\$0.00	\$0.00	\$823.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0044	CARCAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-21- 0045	RUPTURA DE PISO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

43-21-	REGISTRO	\$100,795.20	\$40,902.40	\$48,206.40	\$4,382.40	\$0.00	\$0.00	\$5,843.20	\$0.00	\$1,460.80	\$0.00	\$0.00	\$0.00	\$0.00
0046 43-22	PERITO Servicios de	\$3.341.631.49	\$276,667.85	\$243,615.30	\$357,388.98	\$268,441.56	\$243,224.14	\$231,036.48	\$235,107.22	\$249,353.79	\$266,256.32	\$277,806.05	\$312,506.20	\$380,227.60
43-22-	panteones INHUMACION	\$1,554,553.36	\$142,513.03	\$120,473.52	\$185,801.16	\$133,413.44	\$129,170.84	\$93,596.18	\$118,821.16	\$77,328.63	\$95,105.99	\$124,325.01	\$146,407.42	\$187,596.98
0001 43-22-	EXHUMACION	\$61,877.92	\$8,764.80	\$2,739.00	\$8,764.80	\$2,191.20	\$4,309.36	\$440.24	\$3,286.80	\$9,860.40	\$2,191.20	\$3,286.80	\$266.68	\$15,776.64
0002 43-22-	CREMACION	\$463,653.10	\$28,887.32	\$30,680.80	\$51,493.20	\$39,845.60	\$31,772.40	\$42,582.32	\$34,680.90	\$36,081.76	\$49,304.00	\$30,676.80	\$38,346.00	\$49,302.00
0003 43-22-	CREMACION	\$4,382.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,286.80	\$1,095.60	\$0.00	\$0.00	\$0.00
43-22-	DE PARTES TRASLADO	\$989,442.78	\$74,641.26	\$67,505.37	\$86,279.44	\$76,151.78	\$57,374.62	\$74,944.74	\$63,018.66	\$99,713.35	\$96,690.09	\$90,607.11	\$101,654.28	\$100,862.08
0005 43-22-	CONSTRUCCI	\$259,247.21	\$21,861.44	\$22,216.61	\$25,050.38	\$16,401.30	\$20,158.68	\$18,594.52	\$15,299.70	\$21,329.89	\$20,043.36	\$27,084.33	\$24,517.10	\$26,689.90
0006 43-22-	ON TITULO DE	\$8,474.72	\$0.00	\$0.00	\$0.00	\$438.24	\$438.24	\$878.48	\$0.00	\$1,752.96	\$1,826.08	\$1,826.00	\$1,314.72	\$0.00
0007 43-27	PROPIEDAD Licencias,	\$2,513,639.41	\$262,841.23	\$596,926.77	\$605,968.32	\$584,482.60	\$122,713.00	\$50,812.00	\$4,277.80	\$176,529.16	\$63,118.72	\$17,088.56	\$15,954.13	\$12,927.12
43-27-	permisos y Licencias y	\$2,436,419.72	\$259,848.23	\$594,809.77	\$598,844.32	\$581,654.60	\$117,676.00	\$31,248.00	\$3,839.80	\$175,507.16	\$63,118.72	\$5,697.12	\$3,300.00	\$876.00
0001 43-27-	anuncios Perifoneos y	\$77,219.69	\$2,993.00	\$2,117.00	\$7,124.00	\$2,828.00	\$5,037.00	\$19,564.00	\$438.00	\$1,022.00	\$0.00	\$11,391.44	\$12,654.13	\$12,051.12
0002 43-29	volantes Servicios de	\$1,660,640.00	\$6,680.00	\$30,000.00	\$15,000.00	\$10,000.00	\$20,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$514,570.00	\$513,380.00	\$543,010.00
43-29-	asistencia y Caseta de	\$645,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,830.00	\$243,380.00	\$230,820.00
0001 43-29-	sanidad Revision	\$1,015,610.00	\$6,680.00	\$30,000.00	\$15,000.00	\$10,000.00	\$20,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$343,740.00	\$270,000.00	\$312,190.00
44.00	medica Otros	\$1,978,259.76	\$141,216.12	\$0.00	\$285,878.56	\$97,727.52	\$0.00	\$278,574.56	\$2,191.20	\$0.00	\$923,313.24	\$0.00	\$0.00	\$249,358.56
44-01	Derechos SERVICIOS	\$365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44-01-	DE GESTION RESOLUTIVO	\$365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0001 44-02	IMPACTO EXPEDICION	\$1,977,894.56	\$141,216.12	\$0.00	\$285,878.56	\$97,727.52	\$0.00	\$278,574.56	\$1,826.00	\$0.00	\$923,313.24	\$0.00	\$0.00	\$249,358.56
44-02-	DE LICENCIA	\$1,976,068.56	\$141,216.12	\$0.00	\$285,878.56	\$97,727.52	\$0.00	\$278,574.56	\$0.00	\$0.00	\$923,313.24	\$0.00	\$0.00	\$249,358.56
0001 44-02-	UBICACION LICENCIA	\$1,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 44-02-	AMBIENTAL LICENCIA O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0003 45.00	AUT.FRACCIO Accesorios	\$24,616.96	\$3,265.23	\$2,795.25	\$4,470.07	\$4,343.92	\$1,822.26	\$570.96	\$2,409.99	\$715.65	\$1,909.14	\$534.60	\$1,005.70	\$774.19
45-01	RECARGOS	\$24,616.96	\$3,265.23	\$2,795.25	\$4,470.07	\$4,343.92	\$1,822.26	\$570.96	\$2,409.99	\$715.65	\$1,909.14	\$534.60	\$1,005.70	\$774.19
45-01-	DE RECARGOS	\$173.95	\$0.00	\$0.00	\$0.00	\$83.99	\$0.00	\$89.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45-01- 0003	RECARGOS	\$24,443.01	\$3,265.23	\$2,795.25	\$4,470.07	\$4,259.93	\$1,822.26	\$481.00	\$2,409.99	\$715.65	\$1,909.14	\$534.60	\$1,005.70	\$774.19
51.00	Productos de	\$2,879,397.52	\$95,110.07	\$152,074.46	\$167,458.33	\$300,246.06	\$320,353.38	\$240,916.24	\$104,197.78	\$153,786.83	\$177,992.72	\$445,103.79	\$386,974.12	\$335,183.74
51-01	Productos de tipo	\$1,252,429.00	\$21,250.00	\$71,000.00	\$48,600.00	\$160,164.00	\$179,250.00	\$123,475.00	\$0.00	\$44,866.00	\$67,392.00	\$256,512.00	\$175,325.00	\$104,595.00
51-01-01	corriente. ARRENDAMIE	\$1,252,429.00	\$21,250.00	\$71,000.00	\$48,600.00	\$160,164.00	\$179,250.00	\$123,475.00	\$0.00	\$44,866.00	\$67,392.00	\$256,512.00	\$175,325.00	\$104,595.00
51-01-01-	NTO DE ARREEND.	\$1,252,429.00 \$18,525.00	\$2,450.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$8,675.00	\$0.00	\$2,600.00	\$2,700.00	\$0.00	\$0.00	\$0.00
0001 51-01-01-	MERC. TIANGUIS	\$276,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$146,983.00	\$58,170.00	\$71,070.00
0002 51-01-01-	JUAREZ TIANGUIS	\$7,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,890.00	\$0.00
0003 51-01-01-		\$13,670.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,670.50	\$0.00	\$0.00
0004 51-01-01-		\$18,817.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,237.50	\$1,050.00	\$1,530.00
	JOYA TIANGUIS	\$28,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,244.00	\$0.00	\$4,010.00
	LAS TORRES MERCADO	\$2,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,527.00	\$0.00	\$0.00
	VILLA CONTRATOS	\$132,522.00	\$5,000.00	\$40,100.00	\$8,500.00	\$46,264.00	\$18,000.00	\$8,000.00	\$0.00	\$2,366.00	\$4,292.00	\$0.00	\$0.00	\$0.00
0011 51-01-01-		\$739,690.00	\$13,800.00	\$30,900.00	\$40,100.00	\$111,800.00	\$161,250.00	\$106,800.00	\$0.00	\$39,900.00	\$60,400.00	\$52,850.00	\$97,715.00	\$24,175.00
0012 51-01-01-		\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$3,810.00
0013 51-01-03	GIMNASIO CUOTAS POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	EL USO DE CUOTAS POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0001 51-04	Productos de	\$1,626,968.52	\$73,860.07	\$81,074.46	\$118,858.33	\$140,082.06	\$141,103.38	\$117,441.24	\$104,197.78	\$108,920.83	\$110,600.72	\$188,591.79	\$211,649.12	\$230,588.74
51-04-01	RENDIMIENT	\$254,631.21	\$17,098.63	\$15,656.05	\$17,905.39	\$15,214.96	\$19,844.20	\$18,864.83	\$28,529.74	\$23,616.45	\$20,178.57	\$28,973.74	\$24,663.97	\$24,084.68
	OS RENDIMIENT	\$254,352.09	\$17,075.02	\$15,633.95	\$17,881.77	\$15,192.09	\$19,820.57	\$18,841.95	\$28,506.10	\$23,592.80	\$20,178.57	\$28,927.19	\$24,641.07	\$24,061.01
0001 51-04-01- 0002	OS RENDIMIENT OS	\$279.12	\$23.61	\$22.10	\$23.62	\$22.87	\$23.63	\$22.88	\$23.64		\$0.00	\$46.55	\$22.90	\$23.67
51-04-02		\$653,465.44	\$4,020.05	\$5,518.32	\$23,863.20	\$28,330.74	\$31,918.03	\$35,167.02	\$34,440.84	\$38,733.92	\$35,368.15	\$93,354.92	\$149,878.30	\$172,871.95
	RENDIMIENT	\$202,656.71	\$3,317.41	\$5,518.32	\$6,992.56	\$3,482.57	\$735.81	\$1,318.78	\$2,978.04	\$3,004.81	\$3,107.15	\$47,041.37	\$54,684.10	\$70,475.79
0001	os								l	L		1		

51-04-02- 0002	RENDIMIENT OS	\$267,741.58	\$702.64	\$0.00	\$16,870.64	\$24,662.84	\$30,679.48	\$33,622.08	\$27,090.04	\$27,625.96	\$27,001.28	\$1,444.33	\$39,632.43	\$38,409.86
51-04-02- 0003	RENDIMIENT OS	\$11,514.15	\$0.00	\$0.00	\$0.00	\$185.33	\$106.26	\$0.00	\$54.25	\$80.34	\$0.00	\$497.41	\$3,389.67	\$7,200.89
51-04-02- 0004	RENDIMIENT OS	\$13,345.81	\$0.00	\$0.00	\$0.00	\$0.00	\$396.48	\$1.56	\$1.83	\$15.07	\$0.00	\$4,654.05	\$4,108.92	\$4,167.90
51-04-02- 0005	RENDIMIENT OS	\$4,377.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.95	\$27.34	\$497.08	\$252.69	\$760.32	\$1,046.60	\$1,754.14
51-04-02- 0006	RENDIMIENT OS	\$19,214.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.84	\$60.92	\$5,209.57	\$5,007.03	\$3,095.30	\$3,348.46	\$2,433.67
51-04-02- 0007	RENDIMIENT OS	\$1,288.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.81	\$179.91	\$47.07	\$0.00	\$423.14	\$512.54	\$0.00
51-04-02- 0008	RENDIMIENT OS	\$4,886.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,048.51	\$833.50	\$0.00	\$1.23	\$2.94	\$0.00
51-04-02- 0009	RENDIMIENT OS	\$1,425.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,420.52	\$0.00	\$1.66	\$0.00	\$3.12
51-04-02- 0010	RENDIMIENT OS	\$1,894.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.68
51-04-02- 0011	RENDIMIENT OS	\$50,963.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,782.59	\$18,814.06	\$11,366.64
51-04-02- 0012	RENDIMIENT OS	\$74,157.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,653.52	\$24,338.58	\$35,165.26
51-04-03	RENDIMIENT OS	\$133,575.31	\$22,894.02	\$25,141.55	\$23,769.09	\$16,205.48	\$7,124.45	\$5,848.84	\$5,313.90	\$10,242.90	\$0.00	\$11,188.13	\$2,909.40	\$2,937.55
51-04-03- 0001	RENDIIENTOS FINANCIEROS	\$4,273.43	\$2,087.74	\$1,027.18	\$431.83	\$362.66	\$364.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- 0002	RENDIMIENT OS	\$750.83	\$63.52	\$59.44	\$63.55	\$61.51	\$63.57	\$61.54	\$63.60	\$63.61	\$0.00	\$125.22	\$61.60	\$63.67
51-04-03- 0003	RENDIMIENT OS	\$912.80	\$146.56	\$187.89	\$335.75	\$11.57	\$11.96	\$177.47	\$11.96	\$3.28	\$0.00	\$26.36	\$0.00	\$0.00
51-04-03- 0004	RENDIMIENT OS	\$6,808.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267.29	\$5,740.22	\$0.00	\$0.00	\$385.80	\$415.53
51-04-03- 0005	RENDIMIENT OS	\$0.53	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- 0006	RENDIMIENT OS	\$1.04	\$1.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- 0007	RENDIMIENT OS	\$350.26	\$271.30	\$44.97	\$0.00	\$23.59	\$10.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- 0008	RENDIMIENT OS	\$2,527.38	\$937.52	\$928.02	\$609.69	\$0.00	\$21.62	\$21.69	\$5.43	\$2.15	\$0.00	\$1.26	\$0.00	\$0.00
51-04-03- 0009	RENDIMIENT OS	\$32,829.82	\$11,092.28	\$11,244.53	\$5,655.38	\$2,519.91	\$250.62	\$232.95	\$34.54	\$36.80	\$0.00	\$593.29	\$653.32	\$516.20
51-04-03- 0010	RENDIMIENT OS	\$6,373.54	\$77.26	\$0.00	\$3,375.47	\$2,262.66	\$286.95	\$268.62	\$45.84	\$21.52	\$0.00	\$35.22	\$0.00	\$0.00
51-04-03- 0011	RENDIMEINT OS	\$7,104.78	\$1,457.91	\$1,437.06	\$1,663.08	\$1,612.28	\$400.23	\$318.58	\$100.54	\$115.10	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- 0012	RENDIMIENT OS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04-03- 0013	RENDIMIENT OS	\$65,152.31	\$6,758.36	\$10,162.57	\$11,223.65	\$9,351.25	\$5,715.03	\$4,767.96	\$4,784.68	\$4,260.21	\$0.00	\$4,377.77	\$1,808.68	\$1,942.15
0013 51-04-03- 0014	OS RENDIMIENT OS	\$65,152.31 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,260.21 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0013 51-04-03- 0014 51-04-03- 0015	OS RENDIMIENT OS RENDIMIENT OS		\$0.00	\$0.00 \$0.01	\$0.00 \$409.34	\$0.00 \$0.02	\$0.00	\$0.00 \$0.01	\$0.00 \$0.01		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0016	OS RENDIMIENT OS RENDIMIENT OS RENDIMEINT OS	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00	\$0.00 \$409.34 \$0.00	\$0.00 \$0.02 \$0.00	\$0.00 \$0.02 \$0.00	\$0.00 \$0.01 \$0.00	\$0.00 \$0.01 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0016 51-04-03- 0017	OS RENDIMIENT OS RENDIMIENT OS RENDIMEINT OS RENDIMIENT OS RENDIMIENT OS	\$0.00 \$409.42	\$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00	\$0.00 \$409.34 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00	\$0.00 \$0.01	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018	OS RENDIMIENT OS RENDIMIENT OS RENDIMEINT OS RENDIMIENT OS RENDIMIENT OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00	\$0.00 \$409.34 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0016 51-04-03- 0017 51-04-03- 0018 51-04-03- 0019	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.02	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.02	\$0.00 \$0.01 \$0.00 \$0.00 \$0.01	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0019 51-04-03- 0020	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.02 \$49.86 \$0.00	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.03	\$0.00 \$0.02 \$0.00 \$0.00 \$0.02 \$0.01	\$0.00 \$0.01 \$0.00 \$0.00 \$0.01 \$0.01	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0019 51-04-03- 0020 51-04-03- 0020	OS RENDIMIENT OS RENDIMEINT OS RENDIMEINT OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.02 \$49.86 \$0.00	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.02 \$0.01	\$0.00 \$0.01 \$0.00 \$0.00 \$0.01 \$0.01 \$0.01	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.01 \$0.01	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0019 51-04-03- 0020 51-04-04- 0001	OS RENDIMIENT OS RENDIMENT OS RENDIMENT OS RENDIMENT OS RENDIMENT OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.02 \$49.86 \$0.00 \$12,706.80	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$1,299.12	\$0.00 \$0.01 \$0.00 \$0.00 \$0.01 \$0.01 \$0.00 \$723.11	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$449.72	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0016 51-04-03- 0016 51-04-03- 0019 51-04-03- 0019 51-04-03- 0020 51-04-04- 0001 51-04-04- 0001	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.545.81 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.02 \$49.66 \$0.00 \$12,706.80 \$0.00	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82	\$0.00 \$0.01 \$0.00 \$0.00 \$0.01 \$0.01 \$723.11 \$0.00 \$182.74	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$449.72 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0019 51-04-04- 0020 51-04-04- 0001 51-04-04- 0002 51-04-04- 0002	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,296.91 \$0.00 \$11,390.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.545.81 \$0.00 \$1.311.85	\$0.00 \$0.01 \$0.00 \$0.00 \$49.86 \$0.00 \$12,706.80 \$0.00 \$5.304.24	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1.572.94 \$0.00 \$896.88	\$0.00 \$0.02 \$0.00 \$0.00 \$0.03 \$0.00 \$0.00 \$2.001.41 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.02 \$0.01 \$1,299.12 \$0.00 \$661.82	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.01 \$0.01 \$0.00 \$723.11 \$0.00 \$182.74	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$449.72 \$0.00 \$32.71	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6.027.93 \$0.00 \$1.08 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0020 51-04-04- 0001 51-04-04- 0001 51-04-04- 0002 51-04-04- 0003 51-04-04- 0003	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.311.85 \$27.59	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$12,706.80 \$0.00 \$8,304.24 \$0.02	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00 \$896.88 \$0.02	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.01 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.01 \$449.72 \$0.00 \$32.71 \$0.02 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0020 51-04-04- 0020 51-04-04- 0001 51-04-04- 0003 51-04-04- 0004 51-04-04- 0004	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$11.08 \$25,298.91 \$0.00 \$111,390.24 \$27.71 \$811.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.1311.85 \$27.59 \$411.63	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,706.80 \$0.00 \$0.00 \$40.24 \$0.02 \$440.29 \$267	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1.572.94 \$0.00 \$896.88 \$0.02	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.02 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0019 51-04-03- 0010 51-04-04- 0001 51-04-04- 0002 51-04-04- 0004 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$11.08 \$25,296.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$1,311.85 \$27.59 \$411.63 \$104.17	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$49.86 \$0.00 \$12,706.80 \$0.00 \$4.00 \$5.304.24 \$0.02 \$400.29 \$2.67	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00 \$896.88 \$0.02 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$2.001.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$3.16	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32.71 \$0.02 \$0.00 \$32.71	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0017 51-04-03- 0019 51-04-03- 002- 51-04-04- 0001 51-04-04- 0001 51-04-04- 0005 51-04-04- 0005 51-04-04- 0006 61-04-04-	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.40 \$0.545.81 \$0.00 \$1.311.85 \$27.59 \$411.63 \$104.17 \$3.519.49	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$49.86 \$0.00 \$12,706.80 \$0.00 \$12,800.20 \$40.29 \$267 \$95.43	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1.572.94 \$0.00 \$596.88 \$0.02 \$0.00 \$2.73 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$3.15 \$404.90	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.01 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$449.72 \$0.00 \$32.71 \$0.02 \$0.00 \$410.93 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0016 51-04-03- 0017 51-04-03- 0018 51-04-03- 0020 51-04-04- 0002 51-04-04- 0003 51-04-04- 0003 51-04-04- 0004 51-04-04- 0007 51-04-04- 0007	OS RENDIMIENT OS	\$0.00 \$409.42 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13 \$5,281.67 \$1,568.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$1,311.85 \$27.59 \$411.63 \$104.17	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$49.86 \$0.00 \$12,706.80 \$0.00 \$4.00 \$5.304.24 \$0.02 \$400.29 \$2.67	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00 \$896.88 \$0.02 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$2.001.41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.02 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$3.16	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.01 \$0.00 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32.71 \$0.02 \$0.00 \$32.71	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0020 51-04-04- 0020 51-04-04- 0001 51-04-04- 0003 51-04-04- 0004 51-04-04- 0005 51-04-04- 0006 51-04-04- 0006 51-04-04- 0007 51-04-04- 0008 51-04-04- 0008 51-04-04- 0008	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$6,029.36 \$49.89 \$11.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13 \$5,281.67 \$1,568.52 \$6.89 \$211.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,311.85 \$27.59 \$411.63 \$104.17 \$3,519.49 \$155.12 \$1.47	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,706,80 \$0.00 \$12,706,80 \$0.00 \$140,25 \$140,25 \$141,46 \$11,36 \$0.00	\$0.00 \$409.34 \$0.00 \$0.00 \$0.00 \$1.35 \$0.00 \$1.572.94 \$0.00 \$2.73 \$0.00 \$1.61.47 \$1.47	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.044.20	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.02 \$0.00 \$3.15 \$404.90 \$62.25 \$1.14	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32 \$0.00 \$0.000 \$0.000	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0018 51-04-03- 0019 51-04-03- 0020 51-04-04- 0001 51-04-04- 0002 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0006 51-04-04- 0008	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,296.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13 \$5,281.67 \$1,568.52 \$6.89 \$211.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.311.85 \$227.59 \$411.63 \$104.17 \$3.519.49 \$155.12	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$12,706.80 \$0.00 \$12,706.80 \$0.00 \$12,706.80 \$13,904.24 \$1,906.80 \$1,9	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00 \$896.88 \$0.02 \$0.00 \$1,572.94 \$1	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.044 \$1.43 \$1.43	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$3.15 \$404.90 \$62.25	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0016 51-04-03- 0017 51-04-03- 0017 51-04-03- 0019 51-04-03- 0019 51-04-04- 0001 51-04-04- 0002 51-04-04- 0005 51-04-04- 0005 51-04-04- 0008 51-04-04- 0008 51-04-04- 0009 51-04-04- 0009	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13 \$5,281.67 \$1,568.52 \$6.89 \$211.52 \$5.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.50 \$0.00 \$1,311.85 \$27.59 \$411.63 \$104.17 \$3,519.49 \$155.12 \$1.47 \$53.28	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$49.66 \$0.00 \$12,706.80 \$0.00 \$5.304.24 \$0.02 \$400.29 \$2.67 \$95.43 \$145.48 \$1.36	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1,572.94 \$0.00 \$896.88 \$0.02 \$0.00 \$2.73 \$0.00 \$161.47 \$1.47 \$53.31	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.02 \$0.00 \$1.14 \$53.33 \$1.14	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32 \$0.00 \$0.00 \$0.000 \$0.000 \$0.000	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03-0014 51-04-03-0015 51-04-03-0016 51-04-03-0017 51-04-03-0017 51-04-04-03-0017 51-04-04-03-0015 51-04-04-03-0015 51-04-04-03-005	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13 \$55,281.67 \$1,568.52 \$6.89 \$211.52 \$5.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.311.85 \$27.59 \$411.63 \$104.17 \$3.519.49 \$155.12 \$1.47 \$53.28 \$1.30	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$49.86 \$0.00 \$12,706.80 \$0.00 \$40.29 \$2,67 \$95.43 \$11.548 \$1.38 \$0.00 \$3.95.86	\$0.00 \$409.34 \$0.00 \$0.00 \$0.00 \$1.35 \$0.00 \$1.35 \$0.00 \$0.00 \$1,572.94 \$0.00 \$896.88 \$0.02 \$0.00 \$1,572.94 \$0.00 \$1,572.94 \$0.00 \$457.06	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$2,001.41 \$0.00 \$0.00 \$1.044.20 \$1.43 \$1.66 \$1.26 \$1.26 \$1.26 \$1.26	\$0.00 \$0.02 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$3.15 \$404.90 \$62.25 \$1.14 \$53.33 \$1.30	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32 \$0.00 \$0.00 \$0.00 \$0.00 \$111.93	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$449.72 \$0.00 \$32.71 \$0.02 \$0.00 \$410.93 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$6,027.93 \$0.00 \$1.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0017 51-04-03- 0019 51-04-04- 0001 51-04-04- 0001 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$0.00 \$0.00 \$6,029.36 \$49.89 \$11.08 \$25,298.91 \$0.00 \$111,390.24 \$27.71 \$811.92 \$119.13 \$55,281.67 \$1,568.52 \$6.89 \$211.52 \$5.07 \$2,457.44 \$3,418.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,311.85 \$27.59 \$411.63 \$104.17 \$3,519.49 \$155.12 \$1.47 \$53.26 \$1.30 \$932.22 \$27.69	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$49.86 \$0.00 \$12,706.80 \$0.00 \$8,304.24 \$0.02 \$400.29 \$2.67 \$96.43 \$11.38 \$0.00 \$1.21 \$395.86	\$0.00 \$409.34 \$0.00 \$0.00 \$0.00 \$1.35 \$0.00 \$0.00 \$1.572.94 \$0.00 \$896.88 \$0.02 \$0.00 \$1.572.94 \$0.00 \$1.572.94 \$0.00 \$2.73 \$0.00 \$161.47 \$1.47 \$53.31 \$0.00 \$457.06 \$0.00	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.044.20 \$1.43 \$1.644.20 \$1.43 \$1.26 \$443.10 \$30.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$661.82 \$0.00 \$3.15 \$404.90 \$62.25 \$1.14 \$53.33 \$1.30 \$111.21	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
0013 51-04-03- 0014 51-04-03- 0015 51-04-03- 0017 51-04-03- 0019 51-04-04- 0001 51-04-04- 0005 51-04-04- 0005 51-04-04- 0006 51-04-04- 0008 51-04-04- 0008 51-04-04- 0009 51-04-04- 0009 51-04-04- 0009 51-04-04- 0001 51-04-04- 0001 51-04-04- 0001 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005 51-04-04- 0005	OS RENDIMIENT	\$0.00 \$409.42 \$0.00 \$0.00 \$6,029.36 \$49.89 \$1.08 \$25,298.91 \$0.00 \$11,390.24 \$27.71 \$811.92 \$119.13 \$55,281.67 \$1,568.52 \$6.89 \$211.52 \$5.07	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,311.85 \$27.59 \$411.63 \$104.17 \$3,519.49 \$155.12 \$1.47 \$53.28 \$1.30 \$932.22 \$27.59	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,706,80 \$0.00 \$12,706,80 \$0.00 \$144,46 \$0.02 \$440,29 \$145,46 \$11,36 \$1,36 \$0.00 \$1,211 \$395,86 \$3,360,22	\$0.00 \$409.34 \$0.00 \$0.00 \$1.35 \$0.00 \$1.35 \$0.00 \$1.572.94 \$0.00 \$2.73 \$0.00 \$1.61.47 \$1.47 \$53.31 \$0.00 \$457.06 \$0.00 \$3.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.044.20 \$1.43 \$1.60 \$1.26 \$443.10 \$30.89	\$0.00 \$0.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,299.12 \$0.00 \$3.15 \$404.90 \$62.25 \$1.14 \$53.33 \$11.30 \$111.21 \$0.000 \$3.566	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$723.11 \$0.00 \$182.74 \$0.02 \$0.00 \$3.10 \$425.32 \$0.00 \$0.00 \$0.00 \$3.40 \$3.40 \$3.40 \$3.40 \$3.40	\$0.00 \$0.01 \$0.00	\$0.00 \$0.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.08 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

51-04-06- 0001	RENDIMIENT OS	\$0.63	\$0.00	\$0.41	\$0.15	\$0.03	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-04- 10002	PAPELERIA CONCURSO	\$205,500.00	\$0.00	\$0.00	\$21,600.00	\$45,300.00	\$57,600.00	\$21,000.00	\$7,200.00	\$0.00	\$33,600.00	\$19,200.00	\$0.00	\$0.00
51-04- 20001	VENTA DE FORMATOS	\$354,455.00	\$23,298.00	\$22,048.00	\$30,144.00	\$33,026.00	\$23,314.00	\$35,834.00	\$28,260.00	\$36,324.00	\$21,454.00	\$35,868.00	\$34,194.00	\$30,691.00
61.00	Aprovechami entos de tipo	\$1,682,002.78	\$123,550.84	\$123,148.68	\$102,119.24	\$348,045.93	\$102,303.90	\$92,786.27	\$150,883.08	\$62,897.79	\$157,348.67	\$97,640.58	\$111,629.92	\$209,647.88
61-01	Incentivos Derivados de	\$1,592,548.84	\$117,690.04	\$113,939.78	\$101,677.08	\$310,623.22	\$94,981.50	\$89,121.15	\$137,162.72	\$59,103.98	\$155,433.95	\$97,640.58	\$107,603.44	\$207,571.40
61-01-01	MULTAS POR AUTORIDADE	\$311,831.12	\$29,634.00	\$24,449.12	\$12,580.00	\$16,400.00	\$19,350.00	\$6,560.00	\$2,500.00	\$5,360.00	\$80,792.00	\$36,150.00	\$32,500.00	\$45,556.00
61-01-01- 0001	MULTAS DE POLICIA	\$220,531.12	\$22,330.00	\$24,449.12	\$12,580.00	\$16,400.00	\$19,350.00	\$6,560.00	\$2,500.00	\$5,360.00	\$7,752.00	\$36,150.00	\$32,500.00	\$34,600.00
61-01-01- 0002	MULTAS OBRAS	\$91,300.00	\$7,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,040.00	\$0.00	\$0.00	\$10,956.00
61-01-01- 0003	MULTAS INSPECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-01- 0004		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-01- 0005	MULTAS PROTECCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-01- 0006	MULTAS ECOLOGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-02	MULTAS DE TRANSITO	\$453,498.90	\$36,056.04	\$30,676.72	\$31,447.08	\$24,173.52	\$22,488.48	\$20,589.40	\$21,522.72	\$20,243.58	\$32,634.80	\$61,490.58	\$21,145.56	\$131,030.42
61-01-02- 0001	INFRACCIONE S TESORERIA	\$1,276.48	\$0.00	\$876.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
61-01-02- 0002	INFRACCIONE S COL. B.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-02- 0003	INFRACCIONE S TRANSITO	\$450,104.26	\$36,056.04	\$29,800.24	\$31,447.08	\$22,712.72	\$22,488.48	\$19,932.04	\$21,522.72	\$20,243.58	\$32,634.80	\$61,090.58	\$21,145.56	\$131,030.42
61-01-02- 0004	DICTAMEN MEDICO	\$2,118.16	\$0.00	\$0.00	\$0.00	\$1,460.80	\$0.00	\$657.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-02- 0005	MULTAS GRUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04	MULTAS FEDERALES	\$827,218.82	\$52,000.00	\$58,813.94	\$57,650.00	\$270,049.70	\$53,143.02	\$61,971.75	\$113,140.00	\$33,500.40	\$42,007.15	\$0.00	\$53,957.88	\$30,984.98
61-01-04- 0001	MULTAS PROFECO	\$386,769.27	\$52,000.00	\$58,813.94	\$21,650.00	\$29,310.10	\$40,343.34	\$49,172.08	\$16,000.00	\$16,662.80	\$35,399.15	\$0.00	\$36,432.88	\$30,984.98
61-01-04- 0002	MULTAS SEC. DEL	\$438,699.55	\$0.00	\$0.00	\$36,000.00	\$239,989.60	\$12,799.68	\$12,799.67	\$97,140.00	\$16,837.60	\$5,608.00	\$0.00	\$17,525.00	\$0.00
61-01-04- 0003	MULTAS PROFEMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0004	MULTAS SRIA.COMUNI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0005	MULTAS SRIA.DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0006	MULTAS SECOFI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0007	SANCION OBRAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0008		\$1,750.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
61-01-04- 0009	MULTAS JUNTA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0010		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0011	MULTAS DE ECOLOGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-01-04- 0012	SRIA.MDIO.AM BIENTE Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-08	Accesorios de	\$89,453.94	\$5,860.80	\$9,208.90	\$442.16	\$37,422.71	\$7,322.40	\$3,665.12	\$13,720.36	\$3,793.81	\$1,914.72	\$0.00	\$4,026.48	\$2,076.48
61-08-01- 0003	GASTOS DE EJECUCION	\$28,319.05	\$1,460.80	\$3,375.55	\$292.16	\$9,095.61	\$4,382.40	\$2,045.12	\$3,206.36	\$1,673.77	\$584.32	\$0.00	\$1,326.48	\$876.48
61-08-01- 0004	GASTOS DE EJECUCION	\$292.16	\$0.00	\$292.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-08-01-	COBRANZA MULTAS	\$60,842.73	\$4,400.00	\$5,541.19	\$150.00	\$28,327.10	\$2,940.00	\$1,620.00	\$10,514.00	\$2,120.04	\$1,330.40	\$0.00	\$2,700.00	\$1,200.00
81.00	Participacion es	\$784,098,630.14	\$54,553,191.56	\$55,154,441.68	\$68,497,626.63	\$63,874,578.61	\$98,738,055.92	\$64,146,981.74	\$71,877,419.10	\$69,941,320.47	\$67,508,712.73	\$58,184,703.50	\$53,386,362.27	\$58,235,235.93
81-01	PARTE PROPORCIO	\$54,195,367.63	\$45,203,641.23	\$825,972.40	\$1,108,907.39	\$869,788.43	\$1,276,557.87	\$1,082,126.05	\$895,903.96	\$0.00	\$1,085,875.20	\$922,865.49	\$0.00	\$923,729.61
81-02	Hidrocarburo s	\$2,380,094.37	\$344,705.16	\$188,123.88	\$141,824.70	\$106,480.59	\$147,724.23	\$157,362.87	\$187,264.56	\$202,245.96	\$213,458.73	\$246,950.16	\$220,590.03	\$223,363.50
81-03	Fiscalización	\$2,727,517.47	\$199,893.47	\$197,508.30	\$199,893.47	\$199,893.47	\$403,384.97	\$199,893.47	\$192,523.68	\$261,773.18	\$192,523.68	\$192,523.68	\$295,182.42	\$192,523.68
81-04	incentivo en Venta Final	\$24,436,087.81	\$2,209,234.80	\$1,786,222.95	\$2,206,322.81	\$1,825,049.43	\$1,851,296.53	\$2,111,414.73	\$1,966,442.43	\$2,146,058.17	\$2,038,020.56	\$2,146,205.09	\$2,173,077.56	\$1,976,742.75
81-05	FACTOR POBLACION	\$442,578,594.67	\$0.00	\$33,081,711.44	\$44,413,777.61	\$34,836,623.85	\$51,128,487.14	\$43,341,135.51	\$36,164,512.68	\$41,361,361.44	\$43,832,988.00	\$37,252,855.68	\$39,877,404.08	\$37,287,737.24
81-06	FACTOR PREDIAL	\$70,931,185.37	\$0.00	\$5,298,498.11	\$7,113,486.78	\$5,579,571.88	\$8,188,941.28	\$6,941,688.17	\$5,799,313.95	\$6,632,676.71	\$7,029,024.87	\$5,973,839.84	\$6,394,710.40	\$5,979,433.38
81-07	PARTICIPACI ON TENECIA	\$37,741,857.94	\$838,297.30	\$1,963,459.11	\$7,136,816.31	\$6,645,534.47	\$6,412,006.93	\$4,092,736.56	\$2,378,280.53	\$2,876,030.87	\$1,596,205.70	\$1,626,408.49	\$1,315,381.94	\$860,699.73
81-08	FACTOR TENENCIA	\$54,197,855.65	\$29,286.00	\$4,146,564.49	\$5,566,960.88	\$4,366,530.69	\$6,408,603.42	\$5,432,512.55	\$4,332,712.61	\$4,955,324.38	\$5,251,439.19	\$4,463,102.27	\$4,777,537.93	\$4,467,281.24
81-09	IMPTO CONTROL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-10	IMPTO 2% SOBRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-11	APOYO DEL GOBIERNO	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-12	AJUSTES	\$7,016,256.63	\$0.00	\$0.00	-\$5,861,056.32	\$0.00	\$10,473,882.15	-\$4,147,607.57	\$13,013,872.10	\$1,024,645.56	\$212,420.00	\$0.00	-\$7,699,899.29	\$0.00

81-12- 0001	PARTE PROPORCION	\$1,892,458.81	\$0.00	\$0.00	-\$111,666.99	\$0.00	\$0.00	-\$74,059.29	\$228,088.76	\$1,024,645.56	\$0.00	\$0.00	\$825,450.77	\$0.00
81-12- 0002	FACTOR POBLACION	-\$4,788,372.02	\$0.00	\$0.00	-\$4,472,468.09	\$0.00	\$0.00	-\$2,966,209.79	\$9,207,146.45	\$0.00	\$0.00	\$0.00	-\$6,556,840.59	\$0.00
81-12- 0003	FACTOR PREDIAL	-\$766,407.00	\$0.00	\$0.00	-\$716,328.20	\$0.00	\$0.00	-\$475,079.87	\$1,476,451.05	\$0.00	\$0.00	\$0.00	-\$1,051,449.98	\$0.00
81-12- 0004	FACTOR TENENCIA	-\$614,865.39	\$0.00	\$0.00	-\$560,593.04	\$0.00	\$0.00	-\$371,793.94	\$1,103,068.08	\$0.00	\$0.00	\$0.00	-\$785,546.49	\$0.00
81-12- 0005	DIF EN COEFIC. DE	\$999,117.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,117.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-12- 0006	FONDO GENERAL	\$10,473,882.15	\$0.00	\$0.00	\$0.00	\$0.00	\$10,473,882.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-12- 0008	FONDO ESP. PORD. Y	-\$234,255.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$234,255.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-12- 0009	FONDO FISCALIZACIO	-\$26,208.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$26,208.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-12- 0011	FONDO ISR	\$80,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,420.00	\$0.00	-\$131,513.00	\$0.00
81-13	PARTICIPACI	\$82,893,812.60	\$5,728,133.60	\$7,666,381.00	\$6,470,693.00	\$9,445,105.80	\$7,447,171.40	\$4,935,719.40	\$6,946,592.60	\$10,481,204.20	\$6,056,756.80	\$5,359,952.80	\$6,032,377.20	\$6,323,724.80
	ON													
82.00	Aportaciones	\$406,823,114.71	\$35,002,138.09	\$35,248,630.91	\$33,914,962.00	\$33,914,962.00	\$36,921,244.48	\$34,833,881.87	\$34,834,174.21		\$34,734,870.07	\$34,834,885.98	\$28,899,784.33	\$28,935,271.26
82.00 82-01		\$406,823,114.71 \$59,278,050.00	\$35,002,138.09 \$5,927,805.00	\$35,248,630.91 \$5,927,805.00	\$33,914,962.00 \$5,927,805.00	\$33,914,962.00 \$5,927,805.00	\$36,921,244.48 \$5,927,805.00	\$34,833,881.87 \$5,927,805.00	\$34,834,174.21 \$5,927,805.00	\$34,748,309.51	\$34,734,870.07 \$5,927,805.00	\$34,834,885.98 \$5,927,805.00	\$28,899,784.33 \$0.00	\$28,935,271.26 \$0.00
	Aportaciones	, , ,	,,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$5,927,805.00 \$27,987,157.00	, , ,	,	\$5,927,805.00 \$27,987,157.00	\$34,748,309.51 \$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	,,	\$0.00	\$0.00 \$27,987,156.00
82-01	Aportaciones Fismun	\$59,278,050.00	\$5,927,805.00	\$5,927,805.00	\$5,927,805.00	\$5,927,805.00	\$5,927,805.00	\$5,927,805.00	\$5,927,805.00	\$34,748,309.51 \$5,927,805.00 \$27,987,157.00	\$5,927,805.00	\$5,927,805.00	\$0.00	\$0.00 \$27,987,156.00 \$948,115.26
82-01 82-02	Aportaciones Fismun Fortamun Fondo de	\$59,278,050.00 \$335,845,883.00	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$34,748,309.51 \$5,927,805.00 \$27,987,157.00 \$833,347.51	\$5,927,805.00 \$27,987,157.00	\$5,927,805.00 \$27,987,157.00	\$0.00	\$0.00 \$27,987,156.00 \$948,115.26 \$0.00
82-01 82-02 82-03 82-04	Aportaciones Fismun Fortamun Fondo de Coordinación FONDOS	\$59,278,050.00 \$335,845,883.00 \$11,699,181.71	\$5,927,805.00 \$27,987,157.00 \$1,087,176.09	\$5,927,805.00 \$27,987,157.00 \$1,333,668.91	\$5,927,805.00 \$27,987,157.00 \$0.00	\$5,927,805.00 \$27,987,157.00 \$0.00	\$5,927,805.00 \$27,987,157.00 \$3,006,282.48	\$5,927,805.00 \$27,987,157.00 \$918,919.87	\$5,927,805.00 \$27,987,157.00 \$919,212.21	\$34,748,309.51 \$5,927,805.00 \$27,987,157.00 \$833,347.51	\$5,927,805.00 \$27,987,157.00 \$819,908.07	\$5,927,805.00 \$27,987,157.00 \$919,923.98	\$0.00 \$27,987,157.00 \$912,627.33	\$0.00 \$27,987,156.00 \$948,115.26
82-01 82-02 82-03 82-04 83.00	Aportaciones Fismun Fortamun Fondo de Coordinación FONDOS FEDERALES	\$59,278,050.00 \$335,845,883.00 \$11,699,181.71 \$0.00	\$5,927,805.00 \$27,987,157.00 \$1,087,176.09 \$0.00	\$5,927,805.00 \$27,987,157.00 \$1,333,668.91 \$0.00	\$5,927,805.00 \$27,987,157.00 \$0.00	\$5,927,805.00 \$27,987,157.00 \$0.00	\$5,927,805.00 \$27,987,157.00 \$3,006,282.48 \$0.00	\$5,927,805.00 \$27,987,157.00 \$918,919.87 \$0.00	\$5,927,805.00 \$27,987,157.00 \$919,212.21 \$0.00	\$34,748,309.51 \$5,927,805.00 \$27,987,157.00 \$833,347.51 \$0.00	\$5,927,805.00 \$27,987,157.00 \$819,908.07 \$0.00	\$5,927,805.00 \$27,987,157.00 \$919,923.98 \$0.00	\$0.00 \$27,987,157.00 \$912,627.33 \$0.00	\$0.00 \$27,987,156.00 \$948,115.26 \$0.00

83-03	Subsemun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-04	Fopam,fopad em,fopedaire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-05	PRODUCTO RES	\$16,646,275.00	\$1,479,901.00	\$1,480,720.00	\$1,504,284.00	\$1,387,003.00	\$1,240,426.00	\$1,377,247.00	\$1,419,571.00	\$1,351,008.00	\$1,346,148.00	\$1,408,295.00	\$1,180,319.00	\$1,471,353.00
83-06	Empleo Temporal	\$834,000.00	\$0.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-09	Contingencia s	\$1,843,880.84	\$0.00	\$1,843,880.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-10	3X1 Migrantes	\$66,250.00	\$66,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-11	FAIP	\$10,465,000.00	\$10,465,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-12	F.E.I.E.F.	\$1,664,925.00	\$0.00	\$0.00	\$0.00	\$1,664,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-13	FORTASEG	\$3,682,598.98	\$0.00	\$0.00	\$0.00	\$1,841,170.30	\$0.00	\$258.38	\$0.00	\$0.00	\$1,841,170.30	\$0.00	\$0.00	\$0.00
83-14	HIDROCARB UROS	\$11,807,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,807,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83-15	F.F.I.E.M2- 2016	\$7,982,870.49	\$0.00	\$0.00	\$0.00	\$0.00	\$3,989,643.58	\$0.00	\$3,989,643.58	\$3,583.33	\$0.00	\$0.00	\$0.00	\$0.00
83-16	HIDRO. MARITIMOS	\$12,818,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,818,165.00	\$0.00	\$0.00	\$0.00	\$0.00
83-17	FORTALECE 2-2016	\$16,745,712.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,698,285.14	\$0.00	\$10,047,427.70	\$0.00