

Utr: americano

Rep: rptEstadoPresupuestoEgresos\_PC

| Concepto                                                                       | Egresos                   |                                 |                           |                         |                         | Subejercicio              |
|--------------------------------------------------------------------------------|---------------------------|---------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
|                                                                                | Aprobado                  | Ampliaciones /<br>(Reducciones) | Modificado                | Devengado               | Pagado                  |                           |
|                                                                                | 1                         | 2                               | 3=(1+2)                   | 4                       | 5                       |                           |
| <b>Programas</b>                                                               |                           |                                 |                           |                         |                         |                           |
| <b>Subsidios: Sector Social y Privado o Entidades Federativas y Municipios</b> |                           |                                 |                           |                         |                         |                           |
| Sujetos a Reglas de Operación                                                  | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Otros Subsidios                                                                | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Desempeño de las Funciones</b>                                              |                           |                                 |                           |                         |                         |                           |
| Prestación de Servicios Públicos                                               | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Provisión de Bienes Públicos                                                   | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Planeación, seguimiento y evaluación de políticas públicas                     | \$2,290,456,723.31        | \$186,764,199.67                | \$2,477,220,922.98        | \$618,370,657.73        | \$561,605,415.72        | \$1,858,850,265.25        |
| Promoción y fomento                                                            | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Regulación y supervisión                                                       | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno F                        | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Específicos                                                                    | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Proyectos de Inversión                                                         | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Administrativos y de Apoyo</b>                                              |                           |                                 |                           |                         |                         |                           |
| Apoyo al proceso presupuestario y para mejorar la eficiencia                   | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Apoyo a la función pública y al mejoramiento de la gestión                     | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Operaciones ajenas                                                             | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Compromisos</b>                                                             |                           |                                 |                           |                         |                         |                           |
| Obligaciones de cumplimiento de resolución jurisdiccional                      | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Desastres Naturales                                                            | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Obligaciones</b>                                                            |                           |                                 |                           |                         |                         |                           |
| Pensiones y jubilaciones                                                       | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Aportaciones a la seguridad social                                             | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Aportaciones a fondos de estabilización                                        | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| Aportaciones a fondos de inversión y reestructura de pensior                   | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Programas de Gasto Federalizado</b>                                         |                           |                                 |                           |                         |                         |                           |
| Gasto Federalizado                                                             | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Participaciones a entidades federativas y municipios</b>                    |                           |                                 |                           |                         |                         |                           |
| Participaciones a entidades federativas y municipios                           | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Costo financiero, deuda o apoyos a deudores y ahorradores de la banca</b>   |                           |                                 |                           |                         |                         |                           |
| Costo financiero, deuda o apoyos a deudores y ahorradores                      | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Adeudos de ejercicios fiscales anteriores</b>                               |                           |                                 |                           |                         |                         |                           |
| Adeudos de ejercicios fiscales anteriores                                      | \$0.00                    | \$0.00                          | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                    |
| <b>Total del Gasto</b>                                                         | <b>\$2,290,456,723.31</b> | <b>\$186,764,199.67</b>         | <b>\$2,477,220,922.98</b> | <b>\$618,370,657.73</b> | <b>\$561,605,415.72</b> | <b>\$1,858,850,265.25</b> |