

MUNICIPIO DE REYNOSA

TAMAULIPAS

Calendario de Ingresos del Ejercicio Fiscal 2017



Rubro de Ingreso	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>	<b>\$1,800,802,467.00</b>												
<b>11.00</b>													
IMPUESTOS SOBRE LOS INGRESOS	\$92,627.00	\$11,115.24	\$10,188.97	\$7,410.16	\$6,483.89	\$7,410.16	\$5,557.62	\$5,557.62	\$7,410.16	\$6,483.89	\$7,410.16	\$6,483.89	\$11,115.24
<b>IMPUESTOS S/ESPECTACULOS PUB.</b>	\$92,627.00	\$11,115.24	\$10,188.97	\$7,410.16	\$6,483.89	\$7,410.16	\$5,557.62	\$5,557.62	\$7,410.16	\$6,483.89	\$7,410.16	\$6,483.89	\$11,115.24
IMPUESTO S/ESPECT. PUBLICOS 8%	\$46,313.50	\$5,557.62	\$5,094.49	\$3,705.08	\$3,241.95	\$3,705.08	\$2,778.81	\$2,778.81	\$3,705.08	\$3,241.95	\$3,705.08	\$3,241.95	\$5,557.62
IMP. ESP. PUBLICOS BAILES	\$46,313.50	\$5,557.62	\$5,094.49	\$3,705.08	\$3,241.95	\$3,705.08	\$2,778.81	\$2,778.81	\$3,705.08	\$3,241.95	\$3,705.08	\$3,241.95	\$5,557.62
<b>12.00</b>													
IMPUESTOS SOBRE EL PATRIMONIO	\$132,130,733.00	\$15,855,687.96	\$14,534,380.63	\$10,570,458.64	\$9,249,151.31	\$10,570,458.64	\$7,927,843.98	\$7,927,843.98	\$10,570,458.64	\$9,249,151.31	\$10,570,458.64	\$9,249,151.31	\$15,855,687.96
<b>SOBRE LA PROPIEDAD URBANA</b>	\$127,836,156.00	\$15,340,338.72	\$14,061,977.16	\$10,226,892.48	\$8,948,530.92	\$10,226,892.48	\$7,670,169.36	\$7,670,169.36	\$10,226,892.48	\$8,948,530.92	\$10,226,892.48	\$8,948,530.92	\$15,340,338.72
PREDIAL URBANO	\$127,836,156.00	\$15,340,338.72	\$14,061,977.16	\$10,226,892.48	\$8,948,530.92	\$10,226,892.48	\$7,670,169.36	\$7,670,169.36	\$10,226,892.48	\$8,948,530.92	\$10,226,892.48	\$8,948,530.92	\$15,340,338.72
BONIFICACION Y DOCTO URBANO PENS.Y PP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTUALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIFERENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BONIF. ESTIMULO IMP. URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SOBRE LA PROPIEDAD RUSTICA</b>	\$4,294,577.00	\$515,349.24	\$472,403.47	\$343,566.16	\$300,620.39	\$343,566.16	\$257,674.62	\$257,674.62	\$343,566.16	\$300,620.39	\$343,566.16	\$300,620.39	\$515,349.24
PREDIAL RUSTICO	\$4,294,577.00	\$515,349.24	\$472,403.47	\$343,566.16	\$300,620.39	\$343,566.16	\$257,674.62	\$257,674.62	\$343,566.16	\$300,620.39	\$343,566.16	\$300,620.39	\$515,349.24
BONIFICACION Y DOCTOS RUSTICO PENS. Y PP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTUALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIFERENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>13.00</b>													
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$12,310,178.00	\$1,477,221.36	\$1,354,119.58	\$984,814.24	\$861,712.46	\$984,814.24	\$738,610.68	\$738,610.68	\$984,814.24	\$861,712.46	\$984,814.24	\$861,712.46	\$1,477,221.36
SOBRE ADQUISICION INMUEBLES	\$12,310,178.00	\$1,477,221.36	\$1,354,119.58	\$984,814.24	\$861,712.46	\$984,814.24	\$738,610.68	\$738,610.68	\$984,814.24	\$861,712.46	\$984,814.24	\$861,712.46	\$1,477,221.36
<b>ADQUISICION DE BIENES INM.</b>	\$12,310,178.00	\$1,477,221.36	\$1,354,119.58	\$984,814.24	\$861,712.46	\$984,814.24	\$738,610.68	\$738,610.68	\$984,814.24	\$861,712.46	\$984,814.24	\$861,712.46	\$1,477,221.36
<b>17.00</b>													
ACCESORIOS DE IMPUESTOS	\$9,077,479.00	\$1,089,297.48	\$998,522.69	\$726,198.32	\$635,423.53	\$726,198.32	\$544,648.74	\$544,648.74	\$726,198.32	\$635,423.53	\$726,198.32	\$635,423.53	\$1,089,297.48
MULTAS	\$3,533,178.00	\$423,981.36	\$388,649.58	\$282,654.24	\$247,322.46	\$282,654.24	\$211,990.68	\$211,990.68	\$282,654.24	\$247,322.46	\$282,654.24	\$247,322.46	\$423,981.36
<b>MULTAS</b>	\$3,533,178.00	\$423,981.36	\$388,649.58	\$282,654.24	\$247,322.46	\$282,654.24	\$211,990.68	\$211,990.68	\$282,654.24	\$247,322.46	\$282,654.24	\$247,322.46	\$423,981.36
RECARGOS	\$1,538,500.00	\$184,620.00	\$169,235.00	\$123,080.00	\$107,695.00	\$123,080.00	\$92,310.00	\$92,310.00	\$123,080.00	\$107,695.00	\$123,080.00	\$107,695.00	\$184,620.00
RECARGOS IMPUESTO URBANO	\$512,833.33	\$61,540.00	\$56,411.67	\$41,026.67	\$35,898.33	\$41,026.67	\$30,770.00	\$30,770.00	\$41,026.67	\$35,898.33	\$41,026.67	\$35,898.33	\$61,540.00
RECARGOS IMPUESTO RUSTICO	\$512,833.33	\$61,540.00	\$56,411.67	\$41,026.67	\$35,898.33	\$41,026.67	\$30,770.00	\$30,770.00	\$41,026.67	\$35,898.33	\$41,026.67	\$35,898.33	\$61,540.00
<b>RECARGOS ISAI</b>	\$512,833.34	\$61,540.00	\$56,411.67	\$41,026.67	\$35,898.33	\$41,026.67	\$30,770.00	\$30,770.00	\$41,026.67	\$35,898.33	\$41,026.67	\$35,898.33	\$61,540.00
GASTOS DE EJECUCION	\$2,002,900.50	\$240,348.06	\$220,319.06	\$160,232.04	\$140,203.04	\$160,232.04	\$120,174.03	\$120,174.03	\$160,232.04	\$140,203.04	\$160,232.04	\$140,203.04	\$240,348.06
GTS. DE EJECUCION IMPUESTO URBANO	\$1,001,450.25	\$120,174.03	\$110,159.53	\$80,116.02	\$70,101.52	\$80,116.02	\$60,087.02	\$60,087.02	\$80,116.02	\$70,101.52	\$80,116.02	\$70,101.52	\$120,174.03

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Rubro de Ingreso	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>GTS. DE EJECUCION IMPUESTO RUSTICO</b>	\$1,001,450.25	\$120,174.03	\$110,159.53	\$80,116.02	\$70,101.52	\$80,116.02	\$60,087.02	\$60,087.02	\$80,116.02	\$70,101.52	\$80,116.02	\$70,101.52	\$120,174.03
COBRANZA	\$2,002,900.50	\$240,348.06	\$220,319.06	\$160,232.04	\$140,203.04	\$160,232.04	\$120,174.03	\$120,174.03	\$160,232.04	\$140,203.04	\$160,232.04	\$140,203.04	\$240,348.06
COBRANZA S/IMPUESTO URBANO	\$1,001,450.25	\$120,174.03	\$110,159.53	\$80,116.02	\$70,101.52	\$80,116.02	\$60,087.02	\$60,087.02	\$80,116.02	\$70,101.52	\$80,116.02	\$70,101.52	\$120,174.03
<b>COBRANZA S/IMPUESTO RUSTICO</b>	\$1,001,450.25	\$120,174.03	\$110,159.53	\$80,116.02	\$70,101.52	\$80,116.02	\$60,087.02	\$60,087.02	\$80,116.02	\$70,101.52	\$80,116.02	\$70,101.52	\$120,174.03
DESCUENTOS AUTORIZADOS A LOS ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESC. AUTORIZADOS IMPTO. URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESC. AUTORIZADOS IMPTO. RUSTICO</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AJUSTES POR REDONDEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AJUSTES AUTORIZADO IMPTO. URBANO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AJUSTES AUTORIZADO IMPTO. RUSTICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>19.00 IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS MUNICIPALES</b>	\$28,664,336.00	\$3,439,720.32	\$3,153,076.96	\$2,293,146.88	\$2,006,503.52	\$2,293,146.88	\$1,719,860.16	\$1,719,860.16	\$2,293,146.88	\$2,006,503.52	\$2,293,146.88	\$2,006,503.52	\$3,439,720.32
IMPUESTOS PENDIENTES DE LIQUIDACION	\$28,664,336.00	\$3,439,720.32	\$3,153,076.96	\$2,293,146.88	\$2,006,503.52	\$2,293,146.88	\$1,719,860.16	\$1,719,860.16	\$2,293,146.88	\$2,006,503.52	\$2,293,146.88	\$2,006,503.52	\$3,439,720.32
Rezagos del Impuesto Predial Urbano 2015	\$27,245,069.00	\$3,269,408.28	\$2,996,957.59	\$2,179,605.52	\$1,907,154.83	\$2,179,605.52	\$1,634,704.14	\$1,634,704.14	\$2,179,605.52	\$1,907,154.83	\$2,179,605.52	\$1,907,154.83	\$3,269,408.28
Rezagos del Impuesto Predial Rústico 2015	\$1,419,267.00	\$170,312.04	\$156,119.37	\$113,541.36	\$99,348.69	\$113,541.36	\$85,156.02	\$85,156.02	\$113,541.36	\$99,348.69	\$113,541.36	\$99,348.69	\$170,312.04
REZAGOS DEL IMPUESTO URBANO 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>31.00</b>													
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COOPERACION P/OBRAS INTERES PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTACION EJERCICIO 2008	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>41.00</b>													
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOM. PUB.	\$9,235,335.00	\$1,108,240.20	\$1,015,886.85	\$738,826.80	\$646,473.45	\$738,826.80	\$554,120.10	\$554,120.10	\$738,826.80	\$646,473.45	\$738,826.80	\$646,473.45	\$1,108,240.20
DERECHO POR EL USO, GOCE, APROVECH. O EXPL. DE BIENES DE DOM. PUB.	\$9,235,335.00	\$1,108,240.20	\$1,015,886.85	\$738,826.80	\$646,473.45	\$738,826.80	\$554,120.10	\$554,120.10	\$738,826.80	\$646,473.45	\$738,826.80	\$646,473.45	\$1,108,240.20
USO DE LA VIA PUBLICA POR COMERCIANTES	\$5,631,735.00	\$675,808.20	\$619,490.85	\$450,538.80	\$394,221.45	\$450,538.80	\$337,904.10	\$337,904.10	\$450,538.80	\$394,221.45	\$450,538.80	\$394,221.45	\$675,808.20
ESTACIONAMIENTO PUBLICO EN TERRENOS DEL MUNICIPIO	\$327,600.00	\$39,312.00	\$36,036.00	\$26,208.00	\$22,932.00	\$26,208.00	\$19,656.00	\$19,656.00	\$26,208.00	\$22,932.00	\$26,208.00	\$22,932.00	\$39,312.00
ESTACIONAMIENTO CONTROLADO POR PARQUIMETRO	\$3,276,000.00	\$393,120.00	\$360,360.00	\$262,080.00	\$229,320.00	\$262,080.00	\$196,560.00	\$196,560.00	\$262,080.00	\$229,320.00	\$262,080.00	\$229,320.00	\$393,120.00
<b>43.00</b>													
DERECHOS POR PRESTACION DE SERVICIOS	\$92,898,658.00	\$11,147,838.96	\$10,218,852.38	\$7,431,892.64	\$6,502,906.06	\$7,431,892.64	\$5,573,919.48	\$5,573,919.48	\$7,431,892.64	\$6,502,906.06	\$7,431,892.64	\$6,502,906.06	\$11,147,838.96
<b>Expedición de certificados de residencia</b>	\$270,403.00	\$32,448.36	\$29,744.33	\$21,632.24	\$18,928.21	\$21,632.24	\$16,224.18	\$16,224.18	\$21,632.24	\$18,928.21	\$21,632.24	\$18,928.21	\$32,448.36
Expedición de certificados de residencia	\$270,403.00	\$32,448.36	\$29,744.33	\$21,632.24	\$18,928.21	\$21,632.24	\$16,224.18	\$16,224.18	\$21,632.24	\$18,928.21	\$21,632.24	\$18,928.21	\$32,448.36
Manifiestos de propiedad urbana y rústica	\$1,057,044.00	\$126,845.28	\$116,274.84	\$84,563.52	\$73,993.08	\$84,563.52	\$63,422.64	\$63,422.64	\$84,563.52	\$73,993.08	\$84,563.52	\$73,993.08	\$126,845.28
Manifiestos de propiedad urbana y rústica	\$1,057,044.00	\$126,845.28	\$116,274.84	\$84,563.52	\$73,993.08	\$84,563.52	\$63,422.64	\$63,422.64	\$84,563.52	\$73,993.08	\$84,563.52	\$73,993.08	\$126,845.28
<b>Gestión administrativa para obtención de pasaportes</b>	\$7,422,047.00	\$890,645.64	\$816,425.17	\$593,763.76	\$519,543.29	\$593,763.76	\$445,322.82	\$445,322.82	\$593,763.76	\$519,543.29	\$593,763.76	\$519,543.29	\$890,645.64
Gestión administrativa para obtención de pasaportes	\$7,422,047.00	\$890,645.64	\$816,425.17	\$593,763.76	\$519,543.29	\$593,763.76	\$445,322.82	\$445,322.82	\$593,763.76	\$519,543.29	\$593,763.76	\$519,543.29	\$890,645.64
Expedición de Permiso alcoholes	\$825,321.00	\$99,038.52	\$90,785.31	\$66,025.68	\$57,772.47	\$66,025.68	\$49,519.26	\$49,519.26	\$66,025.68	\$57,772.47	\$66,025.68	\$57,772.47	\$99,038.52
<b>Expedición de Permiso alcoholes</b>	\$825,321.00	\$99,038.52	\$90,785.31	\$66,025.68	\$57,772.47	\$66,025.68	\$49,519.26	\$49,519.26	\$66,025.68	\$57,772.47	\$66,025.68	\$57,772.47	\$99,038.52

MUNICIPIO DE REYNOSA

TAMAULIPAS

Calendario de Ingresos del Ejercicio Fiscal 2017



Rubro de Ingreso	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
LICENCIA ANUENCIA ALCOHOLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Expedición de Constancia de aptitud para manejo</b>	\$271,887.00	\$32,626.44	\$29,907.57	\$21,750.96	\$19,032.09	\$21,750.96	\$16,313.22	\$16,313.22	\$21,750.96	\$19,032.09	\$21,750.96	\$19,032.09	\$32,626.44
Expedición de Constancia de aptitud para manejo	\$271,887.00	\$32,626.44	\$29,907.57	\$21,750.96	\$19,032.09	\$21,750.96	\$16,313.22	\$16,313.22	\$21,750.96	\$19,032.09	\$21,750.96	\$19,032.09	\$32,626.44
<b>Expedición de Certificados de Predial</b>	\$79,359.00	\$9,523.08	\$8,729.49	\$6,348.72	\$5,555.13	\$6,348.72	\$4,761.54	\$4,761.54	\$6,348.72	\$5,555.13	\$6,348.72	\$5,555.13	\$9,523.08
Expedición de Certificados de Predial	\$79,359.00	\$9,523.08	\$8,729.49	\$6,348.72	\$5,555.13	\$6,348.72	\$4,761.54	\$4,761.54	\$6,348.72	\$5,555.13	\$6,348.72	\$5,555.13	\$9,523.08
<b>Expedición de Avalúos Periciales</b>	\$4,440,963.00	\$532,915.56	\$488,505.93	\$355,277.04	\$310,867.41	\$355,277.04	\$266,457.78	\$266,457.78	\$355,277.04	\$310,867.41	\$355,277.04	\$310,867.41	\$532,915.56
Expedición de Avalúos Periciales	\$4,440,963.00	\$532,915.56	\$488,505.93	\$355,277.04	\$310,867.41	\$355,277.04	\$266,457.78	\$266,457.78	\$355,277.04	\$310,867.41	\$355,277.04	\$310,867.41	\$532,915.56
Certificación de conscriptos	\$25,337.00	\$3,040.44	\$2,787.07	\$2,026.96	\$1,773.59	\$2,026.96	\$1,520.22	\$1,520.22	\$2,026.96	\$1,773.59	\$2,026.96	\$1,773.59	\$3,040.44
<b>Certificación de conscriptos</b>	\$25,337.00	\$3,040.44	\$2,787.07	\$2,026.96	\$1,773.59	\$2,026.96	\$1,520.22	\$1,520.22	\$2,026.96	\$1,773.59	\$2,026.96	\$1,773.59	\$3,040.44
Búsqueda y cotejo de documentos, permisos, dictámenes y constancias	\$825,674.00	\$99,080.88	\$90,824.14	\$66,053.92	\$57,797.18	\$66,053.92	\$49,540.44	\$49,540.44	\$66,053.92	\$57,797.18	\$66,053.92	\$57,797.18	\$99,080.88
<b>CERT. NO PENALES</b>	\$117,953.43	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
DICTAMEN DE PROTECCION CIVIL	\$117,953.43	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
<b>CERT. IMPORTACION</b>	\$117,953.43	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
CERT. ADMINISTRATIVO	\$117,953.43	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
<b>CERTIFICADO NOTORIO ARRAIGO</b>	\$117,953.43	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
CERTIFICADO DE ANUENCIA	\$117,953.43	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
<b>LICITACION DE ADQUISICIONES</b>	\$117,953.42	\$14,154.41	\$12,974.88	\$9,436.27	\$8,256.74	\$9,436.27	\$7,077.21	\$7,077.21	\$9,436.27	\$8,256.74	\$9,436.27	\$8,256.74	\$14,154.41
Certificaciones de Catastro	\$213,835.00	\$25,660.20	\$23,521.85	\$17,106.80	\$14,968.45	\$17,106.80	\$12,830.10	\$12,830.10	\$17,106.80	\$14,968.45	\$17,106.80	\$14,968.45	\$25,660.20
Certificaciones de Catastro	\$213,835.00	\$25,660.20	\$23,521.85	\$17,106.80	\$14,968.45	\$17,106.80	\$12,830.10	\$12,830.10	\$17,106.80	\$14,968.45	\$17,106.80	\$14,968.45	\$25,660.20
Expedición de permisos para maniobras de carga y descarga	\$215,707.00	\$25,884.84	\$23,727.77	\$17,256.56	\$15,099.49	\$17,256.56	\$12,942.42	\$12,942.42	\$17,256.56	\$15,099.49	\$17,256.56	\$15,099.49	\$25,884.84
Expedición de permisos para maniobras de carga y descarga	\$215,707.00	\$25,884.84	\$23,727.77	\$17,256.56	\$15,099.49	\$17,256.56	\$12,942.42	\$12,942.42	\$17,256.56	\$15,099.49	\$17,256.56	\$15,099.49	\$25,884.84
Planificación, urbanización y pavimentación	\$27,773,012.00	\$3,332,761.44	\$3,055,031.32	\$2,221,840.96	\$1,944,110.84	\$2,221,840.96	\$1,666,380.72	\$1,666,380.72	\$2,221,840.96	\$1,944,110.84	\$2,221,840.96	\$1,944,110.84	\$3,332,761.44
ASIGNACION DE NUMERO OFICIAL	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
USO DE SUELO	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
APROBACION DE PLANOS	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
CERT. DE DOC. OBRAS PUB.	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
<b>REMODELACION</b>	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25

MUNICIPIO DE REYNOSA

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Calendario de Ingresos del Ejercicio Fiscal 2017



Rubro de Ingreso	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
DEMOLICION DE VIVIENDAS	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
<b>SUBDIVISION</b>	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
RUPTURA DE PAVIMENTO	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
<b>DESLINDE</b>	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
BARDA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
ALINEAMIENTO	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
MATERIAL PLACA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
TERMINACION DE OBRA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
PERMISO DE ECOLOGIA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
CERT. DOCUMENTOS OBRAS PUBLICAS	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
MATERIAL LAMINA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
BANQUETA	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
AREA DE TANQUES	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
PISO EXTERIOR	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
FUSION	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
AUTORIZACION	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
TERRACERIA	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
PISO CONCRETO ASFALTICO	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
CANALIZACION	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
FACTIBILIDAD Y LINEAMIENTO	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
DAJOS PROPIEDAD MPAL.	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
DICTAMEN DE PROYECTO EJECUTIVO	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
AREA DE CUBIERTA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
DISPENSARIOS	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
RELOTIFICACION	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
OCUPACION VIA PUBLICA	\$730,868.73	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
SISTERNAS	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
SUPERVISION DE OBRAS	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
ANALISIS HIDROLOGICO P CAMPAR	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
SUBESTACION ELECTRICA	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
REGISTRO PERITO	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25
x	\$730,868.74	\$87,704.25	\$80,395.56	\$58,469.50	\$51,160.81	\$58,469.50	\$43,852.12	\$43,852.12	\$58,469.50	\$51,160.81	\$58,469.50	\$51,160.81	\$87,704.25











MUNICIPIO DE REYNOSA

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Calendario de Ingresos del Ejercicio Fiscal 2017



Rubro de Ingreso		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>82.00</b>	APORTACIONES	\$410,271,410.00	\$49,232,569.20	\$45,129,855.10	\$32,821,712.80	\$28,718,998.70	\$32,821,712.80	\$24,616,284.60	\$24,616,284.60	\$32,821,712.80	\$28,718,998.70	\$32,821,712.80	\$28,718,998.70	\$49,232,569.20
	Fismun	\$59,752,274.00	\$7,170,272.88	\$6,572,750.14	\$4,780,181.92	\$4,182,659.18	\$4,780,181.92	\$3,585,136.44	\$3,585,136.44	\$4,780,181.92	\$4,182,659.18	\$4,780,181.92	\$4,182,659.18	\$7,170,272.88
	Fortamun	\$338,532,651.00	\$40,623,918.12	\$37,238,591.61	\$27,082,612.08	\$23,697,285.57	\$27,082,612.08	\$20,311,959.06	\$20,311,959.06	\$27,082,612.08	\$23,697,285.57	\$27,082,612.08	\$23,697,285.57	\$40,623,918.12
	Fondo de Coordinación Fiscal CAPUFE	\$11,986,485.00	\$1,438,378.20	\$1,318,513.35	\$958,918.80	\$839,053.95	\$958,918.80	\$719,189.10	\$719,189.10	\$958,918.80	\$839,053.95	\$958,918.80	\$839,053.95	\$1,438,378.20
<b>83.00</b>	CONVENIOS	\$27,080,048.00	\$3,249,605.76	\$2,978,805.28	\$2,166,403.84	\$1,895,603.36	\$2,166,403.84	\$1,624,802.88	\$1,624,802.88	\$2,166,403.84	\$1,895,603.36	\$2,166,403.84	\$1,895,603.36	\$3,249,605.76
	FONDO PARA ENTIDADES PRODUCTORAS DE HIDROCARBUROS (PARTE TERRESTRE)	\$14,407,966.00	\$1,728,955.92	\$1,584,876.26	\$1,152,637.28	\$1,008,557.62	\$1,152,637.28	\$864,477.96	\$864,477.96	\$1,152,637.28	\$1,008,557.62	\$1,152,637.28	\$1,008,557.62	\$1,728,955.92
	FONDO PARA ENTIDADES PRODUCTORAS DE HIDROCARBUROS (PARTE MARITIMA)	\$12,672,082.00	\$1,520,649.84	\$1,393,929.02	\$1,013,766.56	\$887,045.74	\$1,013,766.56	\$760,324.92	\$760,324.92	\$1,013,766.56	\$887,045.74	\$1,013,766.56	\$887,045.74	\$1,520,649.84